



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Sheriff's Office



Date: July 15, 2015
Board Meeting Date: August 4, 2015
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Greg Munks, Sheriff

Subject: Agreement with the San Mateo County Transit District and the Peninsula Corridor Joint Powers Board for the provision of law enforcement and public safety dispatch services provided by the Sheriff's Office and Public Safety Communications.

RECOMMENDATION:

Resolution authorizing an agreement with the San Mateo County Transit District and the Peninsula Corridor Joint Powers Board for the provision of law enforcement services provided by the Sheriff's Office and public safety dispatch services provided by Public Safety Communications, for the term of May 1, 2015 through June 30, 2018, with the option to renew two additional one year terms, and reimbursement in the amount of \$5,623,825 to the County for the first 14 months of the term.

BACKGROUND:

The Sheriff's Office and County Public Safety Communications have continued to provide effective and efficient law enforcement, security, crime and investigation, parking lot enforcement, fare enforcement, and dispatch and communications services to both Samtrans bus services and Peninsula Corridor rail services since 2004.

Samtrans administration requested the Sheriff's Office develop a new multi-year agreement which allows for faster and easier modification to respond to emerging law enforcement needs, as well as assisting with new or redesigned programs, such as the Peninsula Rail fare enforcement program and the park-and-ride lot parking fee enforcement program. It has also authorized the addition of two deputy sheriff positions.

On May 19th, the Board approved a draft of the agreement. Subsequently, the District informed the Sheriff's Office that the agreement must be with both the San Mateo County Transit District and the Peninsula Corridor Joint Powers Board, not just the Transit District, per the prior approved draft. This new draft contains minor non-substantive changes to reflect that new requirement.

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DISCUSSION:

The proposed agreement commences May 1, 2015 through June 30, 2018, with the option to renew two additional one year terms, provides for continuing law enforcement and dispatch services, and also formalizes the addition of two (2) deputies to continue expanded patrol, investigation, and special details requested by the agency, and are fully annualized in this new agreement.

A total of 16 full-time Sheriff's Office staff are funded under the new agreement. Additionally, Public Safety Communications is funded at approximately 20% of one 7 days x 24 hour Dispatch Console, as well as the additional workload required to support law enforcement services for the Transit District and the Peninsula Corridor Joint Powers Board. The agreement also contains a provision that Samtrans and Sheriff's Office management meet annually to review staffing levels and performance measures.

County Counsel has reviewed and approved the resolution and agreement as to legal form.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Safe Community because it provides the necessary support to ensure public transportation is a safe and convenient option for the community.

FISCAL IMPACT:

The agreement provides for a total reimbursement amount of \$5,623,825 for the first 14 months commencing May 1, 2015 through June 30, 2016. The agreement provides sufficient contractual flexibility to ensure there is no Net County Cost for the duration of the contractual term. Reimbursement for FY 2015-16 has been included in the Recommended Budget for the Sheriff's Office and Public Safety Communications, respectively, and will be included in the FY 2016-17 through FY 2017-18 Recommended Budgets.