

RESOLUTION NO. .

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

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RESOLUTION AUTHORIZING AN AMENDMENT TO THE COYOTE POINT MARINA FEE SCHEDULE TO INCREASE BERTH RENTAL FEES BY 3% TO BE EFFECTIVE SEPTEMBER 1, 2015

RESOLVED, by the Board of Supervisors of the County of San Mateo, State of California, that

WHEREAS, the Coyote Point Marina is an enterprise fund public marina, which receives no County general funds, is located along the San Francisco Bay, and is accessed by land through the Coyote Point Recreation Area; and

WHEREAS, the Marina has entered into loan agreements with the California Department of Boating and Waterways in previous years for needed work; and

WHEREAS, the terms of the loan agreements with the Department of Boating and Waterways require documentation that the berth rental fees the Marina charges are reasonable and not exorbitant; and

WHEREAS, this information is provided to the Department of Boating and Waterways by an annual berth rental fee survey of Bay area public and private marinas; and

WHEREAS, this Board of Supervisors last approved a 6% berth rental fee increase on July 8, 2008, Resolution No. 069548; and

WHEREAS, the berth rental fee has not been increased since July 8, 2008 primarily due to a decline in Marina occupancy precipitated by the economic recession and the loss of Dock 29 that accommodated larger boats; and

WHEREAS, Dock 29 was replaced and this Board, prior to the dock's reopening, on July 24, 2012, approved increasing the berth rental fee by 6% to align it with the 2008 berth rental fee increase by Resolution No. 072098; and

WHEREAS, a 3% berth rental fee increase is proposed to be effective September 1, 2015 that is supported by the berth rental fee survey conducted this year, the CPI for All Urban Consumers for 2014, and the improved economy; and

WHEREAS, Marina tenants met with staff to discuss the proposed 3% berth rental fee increase and other matters, and those tenants were supportive of the increase in anticipation of future capital projects for needed improvements as funding becomes available; and

WHEREAS, the County's Parks and Recreation Commission reviewed the proposed 3% berth rental fee increase at its June 4, 2015 meeting, received no public comment, and has recommended approval of the proposed increase to the Board of Supervisors as is shown in Exhibit A, attached hereto and made a part of this resolution.

NOW THEREFORE, IT IS HEREBY RESOLVED that the Board of Supervisors hereby authorizes an amendment to the Coyote Point Marina Fee Schedule to increase

berth rental fees by 3% to be effective September 1, 2015.

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EXHIBIT A**Coyote Point Marina Berth Rental Fees**

	Current Berth Rental Fee	Proposed Berth Rental Fee*
60' Berth	\$550	\$565
50' Berth	\$460	\$475
45' Berth	\$415	\$425
40' Berth	\$310	\$320
36' Berth	\$280	\$290
32' Berth	\$215	\$220
28' Berth	\$188	\$195
24' Berth	\$162	\$165
22' Side Tie	\$100	\$105
Limited Side Tie	\$85	\$90
3% increase to current fee To be effective September 1, 2015		