



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: October 28, 2014
Board Meeting Date: January 13, 2015
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health & Recovery Services

Subject: Agreement with Edgewood Center for Children and Families for Full Service Partnership Services

RECOMMENDATION:

Adopt a Resolution authorizing an agreement with Edgewood Center for Children and Families for Full Service Partnership services for the term of July 1, 2014 through June 30, 2017, in an amount not to exceed \$18,194,079.

BACKGROUND:

The cornerstone of the County's Mental Health Services Act (MHSA) Community Services and Supports (CSS) plan is the implementation of Full Service Partnership (FSP) services (also known as Assisted Outpatient Treatment). FSP programs for children/youth and Transitional Age Youth (TAY) are defined as a collaborative partnership between the County and client, and when appropriate, the client's family, through whom the County plans for and provides the full spectrum of community services so that the client can achieve his/her identified goals. Services may include case management, rehabilitation services, and other mental health services and supports, as well as 24/7 response capability.

In March 2014, Behavioral Health and Recovery Services (BHRS) conducted a Request for Proposal (RFP) for children, youth, and TAY FSP services, to begin July 1, 2014. Edgewood Center for Children and Families submitted a proposal and was selected to provide these services.

DISCUSSION:

Edgewood will provide comprehensive FSP services for up to 80 clients, with separate FSP programs for children, youth and TAY, each with 40 enrollee slots. Services are to be provided for severely emotionally disturbed clients who are either returning from out-of-home placements or are at risk for out-of-home placements. The services provided

enable enrollees to maintain placements in their respective communities. While services are open to all at risk clients, they are specifically targeted to clients among underserved Asian/Pacific Islander, Latino and African American populations.

The Resolution contains the County's standard provisions allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The agreement and Resolution have been reviewed and approved by County Counsel as to form. This agreement was on the Continuing Resolution and is late due to extended fiscal and service negotiations with the contractor.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing FSP services for children, youth and TAY. BHRS provides a range of services to promote wellness and recovery, and to support consumers remaining in the lowest possible level of care. The provision of FSP services for children, youth and TAY is one established level of care. It is anticipated that annual incarceration days for clients who receive FSP services through this agreement will be reduced by 63 percent.

PERFORMANCE MEASURE(S):

Measure	FY 2013-14 Actual	FY 2014-15 Projected
Annual reduction in days of incarceration for FSP enrollees	63% 160 clients	63% 160 clients

FISCAL IMPACT:

The term of the agreement is July 1, 2014 through June 30, 2017. The amount of the agreement is not to exceed \$18,194,079 for the three year term. The maximum obligation for FY 2014-15 is \$6,064,693. Funding will be from MHSA (\$765,549); SB163 Funds provided through HSA (\$1,779,482); Federal Medi-Cal (\$1,820,038); 2011 Realignment for Early and Periodic Screening, Diagnostic and Treatment (\$1,456,031); Healthy Kids (\$93,605); private insurance (\$11,635); and Measure A (\$50,000). The remaining \$88,353 will be Net County Cost. The payment provisions and levels of service in this contract are essentially the same as the prior contract. Funds in the amount of \$6,064,693 have been included in the BHRS FY 2014-15 Adopted Budget. Similar arrangements will be put in place for FY 2015-16 and FY 2016-17.

.
. .
.

REQUEST FOR PROPOSAL MATRIX		
1	Where was the RFP advertised?	San Francisco Examiner, County website
2	In addition to any advertisement, list others to whom the RFP announcement was sent:	Contractor's Association for San Mateo County
3	State the total number of RFP's sent to prospective proposers:	We sent a copy of the RFP to the two providers currently delivering the services
4	How many proposals did you receive?	Three
5	List in alphabetical order the names of the proposers (or finalists, if applicable) and the location:	Anka Behavioral Health, Inc. – Concord, CA Edgewood Center, San Carlos, CA Fred Finch Youth Center, Oakland, CA