



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: November 24, 2014
Board Meeting Date: January 6, 2015
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health & Recovery Services

Subject: Agreement with Caminar for Full Service Partnership Services and Housing Support Program Services

RECOMMENDATION:

Adopt a Resolution authorizing an agreement with Caminar for Full Service Partnership and Housing Support Program services for the term of July 1, 2014 through June 30, 2017, in an amount not to exceed \$3,026,835.

BACKGROUND:

The cornerstone of the County's Mental Health Services Act (MHSA) Community Services and Supports (CSS) plan is the delivery of Full Service Partnership (FSP) services for our highest risk consumers with serious mental illness (SMI). FSP programs are designed to allow consumers to remain living in the community and reduce the likelihood of their hospitalization and/or incarceration by providing case management, medication management, therapy, social activities and 24/7 response capability to mitigate an evolving crisis situation.

In January 2014, Behavioral Health and Recovery Services (BHRS) conducted a Request for Proposal process to select providers of FSP services, with services to begin July 1, 2014. Caminar submitted a proposal and was selected to provide these services.

DISCUSSION:

Caminar will provide 30 consumer slots for comprehensive FSP and Housing Support Program services. FSP enrollees will have services available 24 hours a day, seven days a week. Housing Support services will be provided to FSP enrollees to assist them in achieving independence, stability and wellness. Caminar will seek to incorporate persons who have their own experiences in facing the challenges of mental illness and/or alcohol and other drug addiction as program staff.

The Resolution contains the County's standard provisions allowing amendments of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The agreement and Resolution have been reviewed and approved by County Counsel as to form.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing mental health services to adults and older adults. BHRS provides a range of services to promote wellness and recovery and to support consumers remaining in the lowest possible level of care. It is anticipated that annual hospitalization days for clients who receive FSP services will be reduced by 76 percent.

PERFORMANCE MEASURE(S):

Measure	FY 2013-14 Actual	FY 2014-15 Projected
Annual reduction in total days of hospitalization for FSP enrollees	76% 102 clients	76% 102 clients

FISCAL IMPACT:

The term of the agreement is July 1, 2014 through June 30, 2017. The amount of the agreement is not to exceed \$3,026,835 for the three-year term. For FY 2014-15, the maximum obligation is \$1,008,945 and is funded as follows: Federal Medi-Cal \$238,392; Medicare \$12,289; MHSA \$568,508; 1991 Realignment \$173,340; and Net County Cost of \$16,416. The payment provisions and levels of service in this contract are essentially the same as the prior contract. Funds for these services have been included in the BHRS FY 2014-15 Adopted Budget. Similar arrangements will be put in place for FY 2015-16 and FY 2016-17.

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REQUEST FOR PROPOSALS - MATRIX		
1	Where was the RFP advertised?	San Francisco Examiner and County Website
2	In addition to any advertisement, list others to whom the RFP announcement was sent:	Contractor's Association for San Mateo County
3	State the total number of RFPs sent to prospective proposers:	We sent a copy of the RFP to the three providers currently delivering the services.
4	How many proposals did you receive?	3
5	List in alphabetical order the names of the proposers (or finalists, if applicable) and the location:	Caminar - San Mateo, CA; Mateo Lodge, Inc. Redwood City, CA; Telecare Corporation, Alameda, CA

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