



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
County Manager's Office



Date: December 17, 2014
Board Meeting Date: January 6, 2015
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors
From: John L. Maltbie, County Manager
Subject: County Manager's Report #1

RECOMMENDATION:

Accept this informational report.

BACKGROUND:

This report will provide you with updates on a variety of County initiatives focusing on Public Safety, Health and Human Services, Community Services and Performance, in addition to reports on legislation and issues that require your action. We will also keep you and the public informed about new services, upcoming events and general updates.

DISCUSSION:

News, Events and Updates

Measure A

Five Measure A informational sessions were held at the Sobrato Center in Redwood Shores, Belmont, Daly City, East Palo Alto, and Half Moon Bay after the Board's priority-setting session on December 9. Up-to-date information, application materials, Frequently Asked Questions, and video footage from the Q&A with County Departments have been posted to the Measure A website that can be accessed from the County's homepage at: <http://cmo/smgov.org/measureA>. An email address has also been set up to answer applicant questions throughout the process: MeasureA@smcgov.org.

Letters of Intent are due on Friday, January 9, 2015. These will be reviewed by an internal County committee consisting of staff from the County Manager's Office and County departments. We will provide an update to your Board on January 27, 2015 before developing recommendations that will be presented on March 17 and 31, 2015 for your Board's consideration. Recommendations will include the continuation of existing Measure A initiatives, capital and technology infrastructure projects, and new

programs and initiatives. Measure A will sunset in 2013, so the focus will continue to be on repairing infrastructure, leveraging funding, and exploring new ideas that reduce futures costs, including prevention and early intervention strategies.

Veterans Assessment Update

The final assessment report from Applied Survey Research is being reviewed and will be completed before January. Findings and priorities from the report and summit, along with preliminary recommendations, will be presented to your Board on January 13, 2015. Requests for additional resources will be made through the Measure A and budget process for FY 2015-17.

Workday Project—Replacement of Payroll/HR Systems

The County's old payroll and HR systems are being replaced by the Workday system in April 2015. Training of County staff on the new system will begin January 2015. There will be many self-service features in the new system, so employees can make changes online to their personnel profile and benefits. Managers and supervisors will also have access to more information about their direct reports, to better manage ongoing performance and create training and development opportunities for staff. Timecard entry will continue to be done through the Automated Time Keeping System (ATKS).