

**County of San Mateo FY 2014-15 NOFA Applications**

3/26/2014 - v. 13.1				STAFF RECOMMENDATIONS							
Action Plan#	Applicant Name/Project	Project Description	\$ Amt Req	FY 2013-14 Alloc.	CDBG	HOME	HOME CHDO	ESG	Staff Rec. (Tot.)	3/12/2014 * HCDC	Comments
A. Housing Development					993,717	842,353	141,049		1,977,118	1,977,118	
1	Mental Health Association <u>Waverly Place, 101 - 105 5th Av., NFO.</u>	New constr. of 16 unit perm. Supportive housing for homeless/at-risk single adults with serious mental illness. BOS approved \$800,000 AHF.	400,000	0	300,000	100,000			400,000	400,000	Applicant revised its request downward to \$400,000. Fund at this level to assist applicant for tax credit application July 2014. MHA to partner with experienced tax credit developer.
2	Mid-Peninsula The Farm Inc. <u>6800 Mission Street, Daly City.</u>	New constr. of 52 family units, with approx. 2400 sf retail space. Project also leveraged with Daly City HOME funds and contribution of land. BOS approved \$2,350,000 AHF.	2,000,000	696,606	693,717	742,353	141,049		1,577,119	1,577,119	Recommend balance of Housing Devt funding for this project to help with tax credit tie-breaker scoring for tax credit app. July 2014. Applicant will get higher points if more local funding and less tax credit dollars.
3	Mid-Peninsula The Farm Inc. <u>University Avenue Senior Housing, EPA</u>	New constr. of 46 senior units. This is redevt of single family/duplex parcels assisted with HOME funds orginally loaned to EPA CanDo, which is now part of devt team with MidPen. BOS approved \$300,000 AHF. EPA approved \$300,000.	2,000,000	Received total <b>\$721,250</b> in prev. yrs for 5 of the 6 contiguous sites.	0	0			0		Although a very worthy project deserving additional funding, Staff recommends prioritizing CDBG/HOME funding for 6800 Mission, which has greatest readiness to apply for tax credits in July 2014.
4	MidPen Housing Corporation <u>Menlo Gateway Sr.Housing, Menlo Park (Belle Haven).</u>	Redevt of existing project (130 units): 1200 block of Willow Rd. to be redeveloped (new constr. from 48 to 90 units (Ph. I). BOS approved \$400,000 AHF.	2,000,000	0	0	0			0		Although a very worthy project deserving additional funding, Staff recommends prioritizing CDBG/HOME funding for 6800 Mission, which has greatest readiness to apply for tax credits in July 2014.
Sub-Total check			6,400,000		993,717	842,353	141,049	0	1,977,118	1,977,118	
					0	0	0	0	-1	-1	rounding issue
B. Housing Rehab Program- Two-Year Contracts - Funding for Year 1 only					351,250				351,250	351,250	
5	CID <u>Hsg Accessibility Modifications (HAM)</u>	Accessiblity retrofits to homes of seniors and disabled. Countywide service area. Goal - 140 HHs.	75,000	75,000	75,000				75,000	75,000	County staff to work with Sponsor to improve documentation of performance.
6	City of Menlo Park <u>Emergency &amp; Minor Home Repair Program</u>	Service area - Menlo Park. Goal - 10 HHs.	60,000	0	0				0		This is new program for the City. Details still to be worked out. County has existing countywide rehab program for all urban county jurisdictions. Also MP residents can take advantage of existing county-funded minor home repair programs.
7	El Concilio of San Mateo County <u>Peninsula Minor Home Repair Program.</u>	Countywide focus. Goal - 65 HHs.	100,000	100,000	75,000				75,000	75,000	Sponsor slow in requesting reimbursement. Staff will work with sponsor to improve documentation of performance.
8	Rebuild'g Together Pen.(RTP) <u>National Rebuilding Day - Home Rehabilitation Prog</u>	Focus on single day home rehab leveraged by volunteers. Funding for supplies/mateials. Goal - 8 HHs.	34,000	27,500	34,000				34,000	34,000	Sponsor meeting performance goals. Recommend single contract for administrative efficiency for this program and RTP's Safe at Home Program.
9	<u>RTP Safe at Home Minor Home Repair Prog</u>	Year-round program. Countywide service area. Goal - 62 HHs.	126,000	100,000	107,250				107,250	107,250	See note above.
10	Senior Coastsiders <u>Coastside Minor Home Repair Project.</u>	Accessilibyt retrofits/minor home repairs. Main focus is single day rehab effort leveraged by volunteer labor. Service area Coastside. Goal - 40 HHs.	60,000	60,000	60,000				60,000	60,000	Sponsor meeting performance goals.

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		<b>Sub-Total</b>	<b>455,000</b>		<b>351,250</b>				<b>351,250</b>	<b>351,250</b>	
		<b>Check</b>			<b>0</b>				<b>0</b>	<b>0</b>	
	<b>C. Public Facilities</b>				<b>100,000</b>				<b>100,000</b>	<b>100,000</b>	
11	City of Brisbane <u>Bicentennial Walkway Retrofit</u>	Improvements to walkway (installation of handrail and new lighting) to aid seniors to/from senior center. Total cost \$50,000.	25,000	0	0				0		Project is submitted as accessibility project, but the improvements would make it safer but not accessible.
12	City of Menlo Park <u>Belle Haven Youth Center Outdoor Space</u>	Replacement of playground facility at BH Youth Center. 70 LI children served.	25,000	0	25,000				25,000	25,000	City is CDBG urban county partner. Recommend full funding request based on area benefit. Sponsor to ensure playground meets ADA standards.
13	RTP - <u>National Rebuilding Day - Public Facilities</u>	Program leveraged with volunteer labor. Purchase of materials to repair 2 - 5 LI-qualified NP agencies.	25,000	25,000	25,000				25,000	25,000	Cost-effective program with good leveraging with volunteers.
14	Renaissance Entrepreneurship Ctr <u>Renaissance Mid-Peninsula Business Incubator</u>	Funding to support interior construction of business incubator in EPA. Total cost \$100,000. 226 LI persons served.	50,000	0	50,000				50,000	50,000	Funding to be contingent upon applicant securing full funding to cover all project costs as proposed. Sponsor to be aware that construction work must comply with federal Davis-Bacon prevailing wage standards, unless volunteers are used.
15	St. James AME Zion Church <u>Church Accessibility Renovations</u>	Accessibility work for ramp/restrooms at church site in San Mateo. Site provides food ministry program, student tutoring, physical fitness classes for LI persons in North Central area of City of SM. Total cost of work \$30,500. 150 LI persons served.	30,500	0	0				0		Project is for improvements to the entry and bathrooms adjacent to the worship facility without prorated cost sharing with non-CDBG eligible activities. Located within another CDBG entitlement community. Sponsor encouraged to work with CID to install ramp.
		<b>Sub-Total</b>	<b>155,500</b>		<b>100,000</b>				<b>100,000</b>	<b>100,000</b>	
		<b>check</b>			<b>0</b>				<b>0</b>	<b>0</b>	
	<b>D. Micro-Enterprise &amp; Economic Devt. - Two-Year Contracts - Funding for Year 1 only</b>				<b>67,900</b>				<b>67,900</b>	<b>67,900</b>	
16	Child Care Coord. Council of SMC <u>Family Child Care Business Program</u>	Training for current and potential family child care businesses. Goal to serve 70 LI persons.	30,000	30,000	29,100				29,100	29,100	Due to CDBG cut, recommend cut in program funding. Suggest two-tier reimbursement system based on assistance to (1) existing businesses/new businesses; and (2) interested persons who do not continue on to business formation within some designated time period, eg, within program year. 4Cs to provide better stats on outcomes for use of CDBG funding; also to work with staff regarding marketing.
17	Renaissance Entrepreneurship Center <u>Entrepreneurship Program</u>	Training program for current and potential small businesses. Goal to serve 80 LI persons.	40,000	40,000	38,800				38,800	38,800	
		<b>Sub-Total</b>	<b>70,000</b>		<b>67,900</b>				<b>67,900</b>	<b>67,900</b>	
		<b>check</b>			<b>0</b>				<b>0</b>	<b>0</b>	
	<b>E. Public Svs</b>	<b>Two-Year Contracts - Funding for Year 1 only</b>			<b>187,500</b>				<b>187,500</b>	<b>187,500</b>	
18	Bay Area Legal Aid <u>Domestic Violence Legal Safety Net Project</u>	Civil legal svs & training for DM survivors & families. Goal - 150 persons/HHs.	32,000	20,000	25,000				25,000	25,000	Program meeting performance goals.
19	Coastside Adult Day Health Center <u>Aging in Place Program</u>	Prg provides comprehensive health care program for seniors living on Coastsides. Goal - 150 seniors.	25,000	20,000	25,000				25,000	25,000	Program meeting performance goals and is part of the strategic plan for the Half Moon Bay campus.
20	Community Legal Services in EPA <u>Homelessness Prevention and Eviction Defense</u>	Anti-eviction legal services. Goal - 280 -300 HHs. Program leveraged by volunteer Stanford Law students and probono private attorney work. Geographic focus south county.	25,000	20,000	25,000				25,000	25,000	Program meeting performance goals.

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21	Friends for Youth <u>Mentoring Services.</u>	Mentoring & other svcs for low income youth. Goal - 20 persons.	42,000	10,000	0				0		While funded in the past and an important program, Program does not directly meet County priorities within context of HUD cut to CDBG. Sponsor encouraged to seek funds from Measure A.
22	Health Mobile Dental Care for Children	Free, on-site, comprehensive dental care to low-income children at school sites. Goal - 350 persons.	28,000	0	0				0		Program does not directly meet County priorities. Sponsor encouraged to seek funds from Measure A and County Dept. of Health.
23	Human Investemnt Project <u>Home Sharing Prg.</u>	Home match program for low income hsg providers and seekers. Goal - 430 HHs (430 persons).	65,000	52,000	62,500				62,500	62,500	Program meeting performance goals. Unique program that has sustained deep cuts over the years.
24	Latino Comm. on Alcohol & Drug Abuse Svcs of SMC <u>Entre Familia Community Services.</u>	Prg brings together Mental Health & Resid. Bahavior Hlth Svcs for Substance Use, with Outpatient Programs & Svcs to help stabilize health & well-being of agency' s communities. Goal 72 persons.	25,000	0	0				0		Does not directly meet County priorities. An important program, Sponsor encouraged to seek funding from Measure A, County Health and criminal justice sources.
25	Legal Aid Society of SMC <u>Homesavers Program</u>	Anti-eviction defense for tenants threatened with loss of home. Goal 800 persons (400 HHs).	25,000	20,000	25,000				25,000	25,000	Program meeting performance goals.
26	Peninsula Conflict Reso. Ctr <u>Strengthening Neighborhoods Proj</u>	Prg goal - to prevent violence & improves neighborhood safety using community bldg strategieis in specific tarageted areas. Goal 500 persons (160 HHs).	25,000	0	0				0		Program does not directly meet County priorities. Facebook recently announced significant grantto address gang violence.
27	Peninsula Volunteers <u>Meals on Wheels Prg.</u>	Meals to home-bound seniors. Goal 181 persons (151 HHs).	25,000	10,000	25,000				25,000	25,000	Both are important to keeping people in their homes. Due to tight CDBG funding, staff asked PVI to decide which program to prioritize program to receive CDBG. to keeping people in their homes. PVI recommended MOW. Sponsor encouraged to seek funds from Measure A for Rosner House.
28	Peninsula Volunteers <u>Rosner House Adult Day Svs</u>	Day care program for seniors. Goal 60 persons.	25,000	10,000	0				0		
29	Service League of SMC - <u>Transitional Living Prg.</u>	Case mgt and intake svcs for transitional sober living prg for persons exiting incarceration. Goal 15 persons.	30,000	10,000	0				0		Sponsor currently receives DOH Project-based Section 8 funding, of which 20% can be used by Sponsor for admin & case mgt. An important program, Sponsor encouraged to seek funding from Measure A, County Health Dept., and criminal justice sources.
30	Women's Recovery Assn <u>Residential Progs for Women in Substance Abuse Treatment</u>	Residential substance abuse services for women and their young kids (up through age 5). Goal 200 persons. Program services homeless and low income women with substance issues.	25,000	0	0				0		While important service, Program does not directly meet County priorities. Sponsor encouraged to seek funding from Measure A and County Health Dept.
		<b>Sub-Total</b>	<b>397,000</b>		<b>187,500</b>				<b>187,500</b>	<b>187,500</b>	
		<b>check</b>			<b>0</b>				<b>0</b>	<b>0</b>	
	<b>F. Fair Hsg</b>	<b>Two-Year Contracts - Funding for Year 1</b>			<b>30,800</b>				<b>30,800</b>	<b>30,800</b>	
31	Project Sentinel	Fair Housing Enforcement. Goal 213 - 250 persons	34,700	28,000	30,800				30,800	30,800	Program meeting performance goals.
		<b>Sub-Total</b>	<b>34,700</b>		<b>30,800</b>				<b>30,800</b>	<b>30,800</b>	
	<b>G. Shelters</b>				<b>170,100</b>			<b>183,690</b>	<b>353,790</b>	<b>353,790</b>	

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32	CORA (Comm. Overcoming Relationship Abuse) <u>Emergency Shelter Program</u>	Emergency shelter svcs for DV survivors and their families. Goal - 55 persons (31 HHs).	30,000	HSA block-grant					0		In accordance with MOU between DOH and HSA. (CDBG directed to single agency in return for HSA to provide General Funds to other agencies in lieu of CDBG. Single Agcy rec'g CDBG will be provided with offset of less General Funds.)
33	Home & Hope <u>Interfaith Sheltering Program</u>	Rotating church shelter program for homeless families. Goal - 25-30 HHs (70 persons).	15,900	HSA block-grant					0		In accordance with MOU between DOH and HSA.
34	InnVision Shelter Network <u>Rapid Re-Housing</u>	Permanent housing services to move homeless persons into permanent housing. Goal - 25 HHs (47 persons).	133,768	58,783				103,790	103,790		In accordance with MOU between DOH and HSA.
35	InnVision Shelter Network <u>Shelter Operations</u>	Transitional hsg & comprehensive svcs for homeless individuals and families at various shelters throughout county. Goal 260 HHs (590 persons).	250,000	148,118					0		In accordance with MOU between DOH and HSA.
36	InnVision Shelter Network <u>Shelter Operations</u>	Shelter Operations - ESG (see above for goals).	250,000	108,525	170,100			79,900	250,000		In accordance with MOU between DOH and HSA.
37	Project We Hope Measure A for Project WeHope	Program recently transitioned from winter shelter to year-round shelter, now with 30 trans. Beds & 20 emerg. Beds. Request is for program operations, including case mgt svcs. Goal 40 persons.	15,000	HSA block-grant					0		In accordance with MOU between DOH and HSA.
38	Samaritan House <u>Safe Harbor Shelter</u>	Emergency shelter (up to 30 days) and trans. Hsg (30 days to 6 mo.) for single homeless adults. Goal 63 persons.	70,000	HSA block-grant					0		In accordance with MOU between DOH and HSA.
39	Star Vista <u>Daybreak Shelter</u>	Transitional hsg & independent living skills training for homeless youth. Goal 30 youths.	35,000	HSA block-grant					0		In accordance with MOU between DOH and HSA.
		<b>Sub-Total check</b>	<b>799,668</b>		170,100			183,690	353,790		
					0			0			
	<b>H. Core Services</b>				<b>83,930</b>				<b>83,930</b>	<b>83,930</b>	
40	City of Redwood City <u>Fair Oaks Community Ctr</u>	Info and Referral Program (Safety Net Svcs). Goal - 670 HHs (2,075 persons).	25,000	0					0		In accordance with MOU between DOH and HSA. (CDBG/ESG directed to single agency in return for HSA to provide General Funds to other agencies in lieu of CDBG/ESG. Single Agcy rec'g CDBG/ESG will be provided with offset with less General Funds.)
41	Coastside Hope <u>Food Program Coordinator</u>	Safety net program. Goal - 150 persons/HHs.	25,000	HSA block-grant					0		In accordance with MOU between DOH and HSA.
42	Human Services Agency (County) <u>Community Services of Northern Peninsula Core Service Prg.</u>	Core Services Program. HSA Placeholder for NPNS (SSF). Goal - 3,000 persons. HSA issued RFP to select replacement core service agency. Selection TBD.	28,000	HSA block-grant					0		In accordance with MOU between DOH and HSA.
43	El Concilio of SMC <u>Emergency Services Partnership</u>	Safety net & emergency services. Goal to serve 3,800 persons (1,170 HHs).	25,000	HSA block-grant					0		In accordance with MOU between DOH and HSA.
44	Puente de la Costa Sur <u>South Coast Rural Safety Net Services Prg.</u>	Safety net services for needy persons, including farmworkers, in Pescadero area. Goal 1,306 persons (632 HHs).	58,963	HSA block-grant					0		In accordance with MOU between DOH and HSA.
45	Samaritan House <u>Core Service Prg.</u>	Safety net program. Goal 807 persons (307 HHs).	50,000	73,600					83,930		In accordance with MOU between DOH and HSA.

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46	Tides Center dba Pacifica Resource Ctr - <u>Safety Net Services.</u>	Safety net services for needy persons in Pacifica & surrounding area. Goal 750 HHs (1,578 persons).	25,000	0					0		In accordance with MOU between DOH and HSA.
		<b>Sub-Total</b>	<b>236,963</b>		<b>0</b>				<b>0</b>	<b>83,930</b>	
		<b>check</b>			<b>83,930</b>						
		<b>Total Requests</b>	<b>8,548,831</b>		<b>1,901,267</b>	<b>842,353</b>	<b>141,049</b>	<b>183,690</b>			
<b>NON-HCDC ACTIVITIES</b>											
47	Section 108 Repymt		603,779		603,779				603,779	<b>603,779</b>	
48	Program Mgmt		840,568		716,418	109,256		14,894	840,568	<b>840,568</b>	
49	SMC Housing Rehab Prg.		126,696		126,696				126,696	<b>126,696</b>	
50	Activity Delivery Costs		150,000		150,000				150,000	<b>150,000</b>	
51	Reserves		0						0	<b>0</b>	
		<b>Sub-Total</b>	<b>1,721,043</b>						<b>1,721,043</b>	<b>1,721,043</b>	
		<b>TOTAL REQUESTS + DOH PRG COSTS</b>	<b>10,269,874</b>						<b>4,873,331</b>	<b>4,873,331</b>	
	* Adjusted to reflect HUD's 3/19/2014 final 2014 entitlements.				1,901,267	842,353	141,049	183,690			
	Adjustments made in #2, 34, & 36.		<i>check</i>						4,873,331		

## FY 2014-15 SOURCES & USES

Adjustments made in accordance with final HUD allocation 3/19/2014

SOURCES FY 2014-15	TOTAL
a PROJECTED ENTITLEMENT GRANT	3,531,957
b PROJECTED NEW PROGRAM INCOME	1,301,412
c OTHER PROGRAMMABLE FUNDS	39,962
<b>TOTAL SOURCES</b>	<b>4,873,331</b>

Version: 13

3/19/2014

CDBG	CDBG REHAB	HOME	ESG
2,393,716		939,657	198,584
802,642	345,870	152,900	
39,862		100	
<b>3,236,220</b>	<b>345,870</b>	<b>1,092,657</b>	<b>198,584</b>

USES FY 2014-15	HCDC	Non-HCDC	TOTAL
Notes			
d Affordable / Supportive Housing Dev.	1,836,070		1,836,070
CHDO Set-Aside	141,049		141,049
e Section 108 Loan Payment (2014-15)		603,779	603,779
f Public Services - Shelter Srvcs & RpdRhsg	353,790		353,790
g Public Services - Core Service Centers	83,930		83,930
h Public Services - Fair Housing	30,800		30,800
i Public Services - Other	187,500		187,500
j Public Facilities - Loans	75,000		75,000
j Public Facilities - Grants	25,000		25,000
j Micro-Enterprise / Ec. Dev. Grants	67,900		67,900
j Minor Home Repair Grants	351,250		351,250
k RLP - Single Family/Rental Rehab		126,696	126,696
l Program Administration		840,568	840,568
m Project Delivery Costs		150,000	150,000
<b>TOTALS</b>	<b>3,152,289</b>	<b>1,721,043</b>	<b>4,873,331</b>

0

CDBG	CDBG REHAB	HOME	ESG
993,717		842,353	
		141,049	
603,779			
472,330			183,690
519,150			
	126,696	0	
647,244	69,174	109,256	14,894
	150,000		
<b>3,236,220</b>	<b>345,870</b>	<b>1,092,657</b>	<b>198,584</b>

0