



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: March 26, 2014
Board Meeting Date: May 6, 2014
Special Notice / Hearing: None
Vote Required: 4/5ths

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Lisa Mancini, Director, Aging and Adult Services

Subject: Agreement with California Department of Aging for Medicare Improvements for Patients and Providers Act of 2008 services

RECOMMENDATION:

- A) Adopt a Resolution authorizing an agreement with the California Department of Aging to provide Medicare outreach, enrollment, disease prevention, and health promotion services for the term of February 14, 2014, through September 29, 2014, in an amount not to exceed \$20,851.
- B) Resolution authorizing an Appropriation Transfer Request in the amount of \$12,511 from Unanticipated Revenue to Aging and Adult Services Medicare Improvements for Patients and Providers Act of 2008 Services Program.

BACKGROUND:

Your Board has designated the Health System's Aging and Adult Services Division (AAS) as the Area Agency on Aging (AAA) for San Mateo County (County). As the County's AAA, AAS is charged with implementing state-funded programs pursuant to the Older Americans Act of 1965.

On April 24, 2012, your Board, acting on behalf of the AAA, approved the FY2012-2016 Area Plan for Services for Older Adults and Adults with Disabilities (Plan). The Plan recommended County funding for services such as the Health Insurance Counseling and Advocacy Program and Aging and Disability Resource Centers. The County, through AAS, contracts with community-based organizations to provide these services, which are an integral component of the County's community-based long-term care system.

DISCUSSION:

The California Department of Aging (CDA) recently received a one-year federal grant in connection with the 2008 Medicare Improvements for Patients and Providers Act. The grant to CDA will fund Medicare outreach, enrollment, disease prevention, and health promotion services through a select group of AAAs in California. As the County AAA, AAS has been chosen to receive a portion the CDA grant. This agreement with CDA would allow AAS to receive grant funds to increase service levels for Medicare outreach, enrollment, disease prevention, and health promotion services to eligible county Medicare beneficiaries. The grant requires that funding be provided through the AAA; therefore your Board is requested to adopt this resolution on behalf of the County AAA.

The agreement and Resolution have been reviewed and approved by County Counsel as to form.

Approval of this agreement contributes to the Shared Vision 2025 by allowing the County AAA to provide services to at-risk, Medicare-eligible individuals and help them remain in the most independent setting possible. It is anticipated that 95% of at-risk individuals will be maintained in a least restrictive setting through case management.

PERFORMANCE MEASURE:

Measure	FY 2013-14 Estimated	FY 2014-15 Projected
Percent of at-risk individuals maintained in a least restrictive setting through case management	95%	95%

FISCAL IMPACT:

The term of the agreement is February 14, 2014 through September 29, 2014. The amount of this agreement is not to exceed \$20,851 for the eight-month term. There is no Net County Cost. Through Board acceptance of the Appropriation Transfer Request, \$12,511 will be appropriated in the AAS FY 2013-14 Adopted Budget. The remaining \$8,340 of the grant will be included in the AAS FY 2014-15 Recommended Budget.