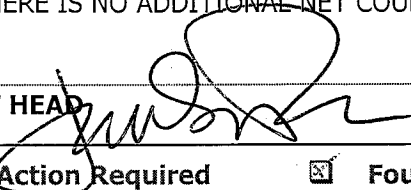
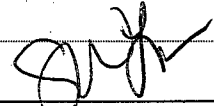

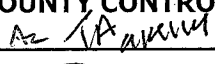

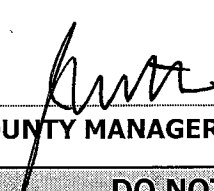


COUNTY OF SAN MATEO APPROPRIATION TRANSFER REQUEST				REQUEST NO. ATR 14-035
DEPARTMENT HEALTH SYSTEM – AGING AND ADULT SERVICES				DATE March 18, 2014
1. REQUEST TRANSFER OF APPROPRIATION AS LISTED BELOW:				
	CODES		AMOUNT	DESCRIPTION
	FUND OR ORG	ACCOUNT		
FROM	57071	1952	\$12,511	FEDERAL AID – AGING (MIPPA)
TO	57071	6169	\$12,511	PSP – AGING AND ADULT (MIPPA)
Justification (Attach Memo if Necessary) TO RECOGNIZE FUNDS FROM CALIFORNIA DEPARTMENT OF AGING FOR THE MIPPA PROGRAM PER AGREEMENT NO. MI-1314-08. THERE IS NO ADDITIONAL NET COUNTY COST AS A RESULT OF THIS ATR.				
DEPARTMENT HEAD 			DATE 3/31/14 	
2. <input type="checkbox"/> Board Action Required <input checked="" type="checkbox"/> Four-Fifths Vote Required <input type="checkbox"/> Board Action Not Required Remarks: <div style="text-align: center; margin-top: 20px;"></div>				
COUNTY CONTROLLER 			DATE 4/3/14	
3. <input checked="" type="checkbox"/> Approve as Requested <input type="checkbox"/> Approve as Revised <input type="checkbox"/> Disapproved Remarks: <div style="text-align: center; margin-top: 20px;"></div> <div style="text-align: right; margin-top: 10px;">4.8.14</div>				
COUNTY MANAGER 			DATE	
DO NOT WRITE BELOW THIS LINE – FOR BOARD OF SUPERVISORS USE ONLY				

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA
RESOLUTION TRANSFERRING FUNDS

RESOLUTION NO. _____

RESOLVED, by the Board of Supervisors of the County of San Mateo, that

WHEREAS, the Department hereinabove named in the Request for Appropriation, Allotment or Transfer of Funds has requested the transfer of certain funds as described in said Request; and

WHEREAS, the County Controller has approved said Request as to accounting and available balances, and the County Manager has recommended the transfer of funds as set forth hereinabove:

NOW, THEREFORE, IT IS HEREBY ORDERED AND DETERMINED that the recommendations of the County Manager be approved and that the transfer of funds as set forth in said Request be effected.

Regularly passed and adopted this _____ day of _____, 20____

Exhibit B - Budget Detail, Payment Provisions, and Closeout
Medicare Improvements for Patients and Providers Act (MIPPA)
Budget Display
State Fiscal Years (SFY) 2013-14 & 2014-15
February 14, 2014 - September 29, 2014
County of San Mateo, Aging and Adult Services

		ALLOCATED FUNDS
STATE FISCAL YEAR 2013-14		
MIPPA Federal Funds (February 14, 2014 - June 30, 2014)*		
AAA MIPPA ¹		5,192
HICAP MIPPA ²		7,319
ADRC MIPPA ¹		0
Total SFY 2013-14 MIPPA Funds		12,511
STATE FISCAL YEAR 2014-15		
MIPPA Federal Funds (July 1, 2014 - September 29, 2014)*		
AAA MIPPA ¹		3,461
HICAP MIPPA ²		4,879
ADRC MIPPA ¹		0
Total SFY 2014-15 MIPPA Funds		8,340
GRAND TOTAL		
Total MIPPA Federal Funds (February 14, 2014 - September 29, 2014)		
AAA MIPPA ¹		8,653
HICAP MIPPA ²		12,198
ADRC MIPPA ¹		0
Grand Total MIPPA Funds		20,851

*The maximum allowable for Administration from the allocations above is 10%.

Maximum Allowable for Administration	SFY 2013-14	SFY 2014-15
The maximum amount of AAA MIPPA is:	519	346
The maximum amount of HICAP MIPPA is:	732	488
The maximum amount of ADRC MIPPA is:	0	0

¹ Funds for this contract are provided by using the following Administration for Community Living grants:

CFDA#	Project Title	Award #	Effective Date
93.071	MIPPA: Priority Area 2 AAAs	13AACAMAAA	9/30/2013
93.071	MIPPA: Priority Area 3 ADRCs	13AACAMADR	9/30/2013

² Funds for this contract are provided by using the following Centers for Medicare & Medicaid Services grant:

CFDA#	Project Title	Award #	Effective Date
93.071	MIPPA: MSP, LIS & Prescription Drug Enrollment Assistance through the Aging Network, SHIP, and ADRCs	IX0CMS331268-01-00	9/30/2013