

STANDARD AGREEMENT AMENDMENT

STD. 213 A (Rev 9/03)

☐ CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED _____ Pages

AGREEMENT NUMBER

A9-1314-08

AMENDMENT NUMBER

1

REGISTRATION NUMBER

1. This Agreement is entered into between the State Agency and Contractor named below:

STATE AGENCY'S NAME

California Department of Aging

CONTRACTOR'S NAME

COUNTY OF SAN MATEO, Aging and Adult Services

2. The term of this

Agreement is **October 1, 2013** through **June 30, 2014**

3. The maximum amount of this **\$ 2,081,288.00**

Agreement after this amendment is: **Two million, eighty-one thousand, two hundred eighty-eight and no/100 dollars**

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This contract is being amended to reallocate unexpended funds.

This contract amendment increases funds provided to the contractor by \$ 89,236.00 to \$ 2,081,288.00.

This increase will be used to enhance or maintain services.

Exhibit B, pages 11 and 12, titled Budget Display, amendment 1, is attached and replaces the original Exhibit B, pages 11 and 12, Budget Display.

The Budget, amendment 1, is hereby incorporated by reference and replaces the original Budget.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR

CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)

COUNTY OF SAN MATEO, Aging and Adult Services

BY (Authorized Signature)



DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

Dave Pine, President, Board of Supervisors

ADDRESS

225 37th Ave San Mateo CA 94403**STATE OF CALIFORNIA**

AGENCY NAME

California Department of Aging

BY (Authorized Signature)



DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

Dyanne Macias, Manager, Contracts and Business Services Section

ADDRESS

1300 National Drive, Suite 200, Sacramento, CA 95834**CALIFORNIA**
Department of General Services
Use Only☒ Exempt per: AG OP 80-111

Exhibit B - Budget Detail, Payment Provisions, and Closeout

**AREA PLAN
 Amendment #1
 Fiscal Year 2013/14
 9 Months Contract (effective October 1, 2013-June 30, 2014)
 County of San Mateo Aging and Adult Services**

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
Supportive Services							
Federal Title IIIB	422,052	78,361	500,413	78,361	15,091	515,504	93,452
Total Supportive Services	422,052	78,361	500,413	78,361	15,091	515,504	93,452
Ombudsman							
Federal Title IIIB	24,520	-	24,520	-	980	25,500	980
Federal Title VII Ombudsman	31,818	-	31,818	-	886	32,704	886
Special Deposit (SDF)	13,039	-	13,039	-	-	13,039	-
SNF Quality & Accountability	40,968	-	40,968	-	-	40,968	-
Total Ombudsman	110,345	-	110,345	-	1,866	112,211	1,866
Congregate Nutrition							
Federal Title IIIC1	534,156	(238,454)	295,702	(257,194)	24,256	319,958	(214,198)
General Fund C1	50,274	-	50,274	-	-	50,274	-
C1 Special Nutrition Funds	-	-	-	-	-	-	-
NSIP C1	57,184	1,749	58,933	-	316	59,249	2,065
Total Congregate Nutrition	641,614	(236,705)	404,909	(257,194)	24,572	429,481	(212,133)
Home-Delivered Meals							
Federal Title IIIC2	278,908	183,681	462,589	178,833	3,594	466,183	187,275
General Fund C2	53,143	-	53,143	-	-	53,143	-
C2 Special Nutrition Funds	-	-	-	-	-	-	-
NSIP C2	65,132	1,992	67,124	-	360	67,484	2,352
Total Home Delivered Meals	397,183	185,673	582,856	178,833	3,954	586,810	189,627
Disease Prevention							
Federal Title IIID	30,451	-	30,451	-	1,228	31,679	1,228
Total Disease Prevention	30,451	-	30,451	-	1,228	31,679	1,228
Family Caregiver							
Federal Title IIIE	196,591	-	196,591	-	14,716	211,307	14,716
Total Family Caregiver	196,591	-	196,591	-	14,716	211,307	14,716
Elder Abuse							
Federal Title VII Elder Abuse Prevention	7,383	-	7,383	-	480	7,863	480
Total Elder Abuse	7,383	-	7,383	-	480	7,863	480
Administration							
Federal Title IIB	59,182	-	59,182	-	-	59,182	-
Federal Title IIIC1	67,120	-	67,120	-	-	67,120	-
Federal Title IIIC2	35,047	-	35,047	-	-	35,047	-
Federal Title IIIE	24,636	-	24,636	-	-	24,636	-
General Fund C1	354	-	354	-	-	354	-
General Fund C2	94	-	94	-	-	94	-
Total Administration	186,433	-	186,433	-	-	186,433	-
Grand Total - All Funds	1,992,052	27,329	2,019,381	-	61,907	2,081,288	89,236

Exhibit B - Budget Detail, Payment Provisions, and Closeout

**AREA PLAN
Amendment #1
Fiscal Year 2013/14
9 Months Contract (effective October 1, 2013-June 30, 2014)
County of San Mateo Aging and Adult Services**

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
Funding Summary							
Federal Funds	1,834,180	27,329	1,861,509	-	61,907	1,923,416	89,236
General Fund	103,865	-	103,865	-	-	103,865	-
Special Nutrition Funds	-	-	-	-	-	-	-
SNF Quality & Accountability	40,968	-	40,968	-	-	40,968	-
Special Deposit	13,039	-	13,039	-	-	13,039	-
	1,992,052	27,329	2,019,381	-	61,907	2,081,288	89,236

Comments:

The maximum amount of Title III-E expenditures allowable for supplemental services is: 58,994

The maximum amount of Title III-E expenditures allowable for Grandparents is: 29,497

The minimum General Fund to be expended for State Match in Title III is: 75,833

CFDA NUMBER	Title	Year	Award Number	Award Name
93.041	Title VII: Elder Abuse Prevention	2013	13AACAT7EA	Older Americans Act Title VII-Allotments for Vulnerable
		2014	14AACAT7EA	Elder Rights Protection Activities
93.042	Title VII: Ombudsman	2013	13AACAT7OM	Older Americans Act Title VII-Allotments for Vulnerable
		2014	14AACAT7OM	Elder Rights Protection Activities
93.043	IIID: Preventive Health	2013	13AACAT3PH	Older Americans Act Title III-Grants for State & Community
		2014	14AACAT3PH	Programs on Aging
93.044	IIIB: Supportive Services	2013	13AACAT3SS	Older Americans Act Title III-Grants for State & Community
		2014	14AACAT3SS	Programs on Aging
93.045	IIIC1: Congregate Meals	2013	13AACAT3CM	Older Americans Act Title III-Grants for State & Community
		2014	14AACAT3CM	Programs on Aging
93.045	IIIC2: Home-Delivered Meals	2013	13AACAT3HD	Older Americans Act Title III-Grants for State & Community
		2014	14AACAT3HD	Programs on Aging
93.052	IIIE: NFCSP	2013	13AACAT3FC	Older Americans Act Title III-Grants for State & Community
		2014	14AACAT3FC	Programs on Aging
93.053	Nutrition Services Incentive Program	2013	13AACANSIP	Older Americans Act Section 311-Nutrition Services
		2014	14AACANSIP	Incentive Program