



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: May 6, 2013
Board Meeting Date: June 4, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Amendment to the agreement with El Centro de Libertad

RECOMMENDATION:

Adopt a Resolution waiving the Request for Proposals process and authorizing an amendment to the agreement with El Centro de Libertad for the provision of alcohol and other drug prevention and treatment services and criminal justice realignment services, extending the term through December 31, 2013, and increasing the amount by \$691,380 to an amount not to exceed \$4,037,071.

BACKGROUND:

On September 27, 2011, your Board approved an agreement with El Centro de Libertad for the term July 1, 2011 through June 30, 2012, to provide alcohol and other drug prevention and treatment services for San Mateo County residents. On February 14, 2012, your Board approved a first amendment to the agreement adding Criminal Justice Realignment services, providing supervision to formerly incarcerated adults, and increasing the maximum obligation by \$240,000 to a new maximum of \$1,785,392. On June 5, 2012, your Board approved a second amendment to the agreement, increasing the maximum obligation by \$1,560,299 to a new maximum of \$3,345,691, and extending the term of the agreement to June 30, 2013. On August 13, 2012, the Chief of the Health System approved a third amendment adding substance abuse confidentiality language, with no change to the term of the agreement or the contract maximum.

DISCUSSION:

In response to the Affordable Care Act of 2010, Behavioral Health and Recovery Services (BHRS) is analyzing how services can best be delivered in the County. In 2011, the Substance Abuse and Mental Health Administration published a paper defining what a good and modern behavioral health system of care would look like in this transformed healthcare environment.

The vision for a good and modern mental health and addiction system focuses on integrating primary care and behavioral health care, system and service coordination, health promotion, prevention, screening and early intervention, treatment, resilience and recovery support, promoting social integration, employment, housing and educational services, and supporting optimal health and productivity. A full range of high quality services is necessary to meet the range of age, gender, cultural and other needs of County residents, and to promote healthy behavior and lifestyles, a primary driver of health outcomes. Currently, BHRS is in the development phase of how to implement this vision. BHRS is actively working to clarify the roles and responsibilities associated with the change in structure, financing and operation of the redesign.

Therefore, BHRS believes that it is in the best interest of the County to continue collaborating with existing providers in the delivery of Alcohol and Other Drug (AOD) treatment services in San Mateo County while working out the details of the redesign. BHRS recommends a waiver of the Request for Proposal (RFP) process for all AOD Prevention and Treatment contractors providing alcohol and other drug prevention, treatment and recovery services for an additional six months, by extending the term of the agreement through December 31, 2013, and increasing the contract maximum by \$691,380. BHRS is in the process of preparing an RFP for AOD treatment services beginning January 1, 2014. There are 16 AOD Prevention and/or Treatment contracts that will be amended and submitted separately for your Board's consideration.

The Amendment and Resolution have been reviewed and approved by County Counsel as to form.

The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

The amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families in San Mateo County with prevention and treatment services to support recovery, which in turn contributes to the health and safety of communities throughout San Mateo County. It is anticipated that 65% of participants will successfully complete all steps of the alcohol and drug treatment program while maintaining sobriety.

PERFORMANCE MEASURE(S):

Measure	FY 2012-13 Estimate	FY 2013-14 Projected
Percentage of clients who successfully complete all steps of the alcohol and drug treatment program while maintaining sobriety.	65% *	65%

* This percentage is an aggregate. Individual data results will be available in FY 2013-14.

FISCAL IMPACT:

The term of the amended agreement is July 1, 2011 through December 31, 2013. The agreement maximum is being increased by \$691,380 to a new maximum of \$4,037,071. The funding is provided through the following sources:

Services and Funding Sources	FY 2011-12	FY 2012-13	FY 2013-14
Reentry Grant – Achieve 180*	7,500	10,000	5,000
Cal EMA Grant	414,440	207,220	
Drug Court Partnership (DCP) – State Drug Court *	70,762		
Comprehensive Drug Court Implementation (CDCI) *	233,906		
Realignment Funding: Drug Court		304,668	152,334
Ryan White Care Act*	83,070	53,500	26,750
BASN allocation	7,303	13,711	6,856
AB 109 – Criminal Justice Funding*	144,000	167,333	83,667
MCE – FFP	146,000	184,816	92,408
Mental Health Services Act	57,355	57,355	28,677
Negotiated Net Agreement (NNA)	192,735	192,735	96,367
Net County Cost	398,641	398,641	199,321
Total Funding	1,755,712	1,589,979	691,380

* Aggregate funding sources

The amounts are included in the FY 2011-12 and FY 2012-13 Adopted Budget and \$691,380 will be included in the FY 2013-14 Recommended Budget. The Net County Cost for FY 2013-14 is \$199,321. The payment provisions of the agreement are different from the original agreement because the extension will allow contractor to serve additional clients and provide more units of service.