



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: May 5, 2013
Board Meeting Date: June 4, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Agreement with Catholic Charities CYO

RECOMMENDATION:

Adopt a Resolution authorizing an agreement with Catholic Charities CYO for the provision of Day Treatment Rehabilitation Services and other mental health services for the term of July 1, 2013 through June 30, 2014, in an amount not to exceed \$220,000.

BACKGROUND:

Catholic Charities CYO operates St. Vincent's School for Boys located in San Rafael, and provides Day Treatment Rehabilitation Services (five days/week), medication support services and mental health services to San Mateo County youth placed in its program. Historically, clients have been placed in this facility by other County departments such as the Human Services Agency and the Probation Department. This is one of only a few residential treatment facilities that is able to meet the clients' needs close to the clients' homes.

Under the B-1 Administrative Memorandum, selection of providers of mental health services for clients placed in out-of-county facilities by other agencies is exempt from the Request for Proposals (RFP) process requirement. That exemption applies to the provision of Day Treatment Rehabilitation Services.

DISCUSSION:

Contractor will provide Day Treatment Rehabilitation Services, medication support services and mental health services for San Mateo County youth.

Behavioral Health and Recovery Services (BHRS) requests your Board to authorize the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or

modify the contract term and/or services so long as the modified term of services is/are within the current or revised fiscal provisions.

The agreement and Resolution have been reviewed and approved by County Counsel as to form. The contractor meets insurance certification requirements.

The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing mental health services to seriously emotionally disturbed youth. BHRS provides a range of services to promote wellness and recovery and to support consumers remaining in the lowest possible level of care. The provision of Day Treatment Rehabilitation services for youth is one established level of care. The services provided contribute to this measure. It is anticipated that 80% of clients who receive Day Treatment Rehabilitation Services will be maintained at a current or lower level of care.

PERFORMANCE MEASURE(S):

| Measure | FY 2012-13 Estimated | FY 2013-14 Projected |
|---|-----------------------------|-----------------------------|
| Percentage of clients maintained at current or lower level of care. | 80% | 80% |

FISCAL IMPACT:

The term of the agreement is July 1, 2013 through June 30, 2014, and the maximum obligation is \$220,000. Of that amount, it is anticipated that \$110,000 will be funded by Medi-Cal Federal Financial Participation, \$96,800 will be funded by realignment as the match for services for, children and youth with Medi-Cal, and \$13,200 is Net County Cost. Funds for these services will be included in the BHRS FY 2013-14 Recommended Budget. The payment provisions and levels of service in the agreement are essentially the same as the prior agreement.