



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: April 30, 2013
Board Meeting Date: June 4, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health & Recovery Services

Subject: Agreement with Edgewood Center for Children and Families

RECOMMENDATION:

Adopt a Resolution authorizing an agreement with Edgewood Center for Children and Families for Day Treatment and related services, Mental Health services, and Child and Family Treatment Collaborative services for the term of July 1, 2013 through June 30, 2014, in an amount not to exceed \$1,135,102.

BACKGROUND:

Edgewood Center for Children and Families (Edgewood) has provided mental health services to San Mateo County children and youth since 1996. Edgewood provides day treatment, outpatient mental health, and targeted case management services.

Behavioral Health and Recovery Services (BHRS) contracts with individual and agency providers for outpatient managed care mental health services, which are paid on a fee-for-service basis. The decrease in State funding has limited the volume of services, number of beneficiaries, and providers of these services. Thus, for the past 18 years BHRS has accepted "any qualified provider" of mental health services. Under the B-1 Administrative Memorandum, mental health contracts with "any qualified" provider are exempt from the Request for Proposals (RFP) process.

In March 2012 BHRS issued an RFP for child abuse treatment services. Edgewood, in collaboration with StarVista, submitted a proposal that was subsequently selected for the provision of these services.

DISCUSSION:

Contractor will provide day treatment services, outpatient mental health services, targeted case management, mental health services under the San Mateo County Mental Health Plan (MHP), and child abuse treatment services. The Child Abuse

Treatment program is designed to service children who have been sexually or physically abused and/or exploited/neglected. The Contractor will work with the following San Mateo County agencies to provide child abuse treatment services: Human Services Agency's Children and Family Services division, Juvenile Court, and BHRS.

BHRS requests your Board to authorize the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

The Agreement and Resolution have been reviewed and approved by County Counsel as to form. The contractor meets insurance certification requirements.

The contractor has assured compliance with the County's contractor Employee Jury Service Ordinance as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing mental health services to children and families. BHRS provides a range of services to promote wellness and recovery and to support consumers remaining in the lowest possible level of care. The services provided contribute to this measure. It is anticipated that 80% of clients will be maintained at current or lower level of care.

PERFORMANCE MEASURE(S):

| Measure | FY 2012-13 Estimate | FY 2013-14 Projected |
|---|---------------------|----------------------|
| Percentage of clients maintained at current or lower level of care. | 80% | 80% |

FISCAL IMPACT:

The term of the agreement is July 1, 2013 through June 30, 2014, and the maximum obligation is \$1,135,102. This amount will be funded as follows: Medi-Cal Federal Financial Participation (FFP): \$439,093 (39%); 2011 Realignment for Early Periodic Screening, Diagnosis and Treatment (EPSDT) and Managed Care: \$347,718 (31%); Human Services Agency: \$154,661(14%); Sales tax through Realignment: \$48,821 (4%); Local school districts: \$48,670 (4%); Healthy Kids and other insurance: \$9,211 (1%). The Net County Cost is \$86,928 (8%) which includes the required match for EPSDT. The payment provisions and levels of service in the agreement are essentially the same as the prior agreement. Funds for these services will be included in the BHRS FY 2013-14 Recommended Budget.