



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Human Services Agency



Date: April 19, 2013
Board Meeting Date: June 4, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Beverly Beasley Johnson, JD, Director, Human Services Agency

Subject: Agreements with Coastside Hope, El Concilio Emergency Services Partnership, North Peninsula Neighborhood Services Center, Pacifica Resources Center - A Project of the Tides Center and Samaritan House for Core Services

RECOMMENDATION:

Adopt a Resolution waiving the Request for Proposals process and authorizing agreements with Coastside Hope, in the amount of \$202,314; El Concilio Emergency Services Partnership, in the amount of \$402,984; North Peninsula Neighborhood Services Center, in the amount of \$398,028; Pacifica Resources Center - A Project of the Tides Center, in the amount of \$335,886 and Samaritan House, in the amount of \$324,723, to provide Core services, for the term of July 1, 2013 through June 30, 2016, for an aggregated amount of \$1,663,935.

BACKGROUND:

In 1986, County Manager's Office of the County of San Mateo designated seven (7) Core Service Agencies as the network of agencies throughout the San Mateo County to provide basic emergency and support services. These services included food, transportation, shelter referrals, housing assistance, and client advocacy to individuals and families who needed immediate support to stabilize their living situations. In September of 2009, the County Manager's Office accepted a recommendation to add Puente de la Costa Sur to the list of the Core Service Agencies to serve the coastal cities of San Mateo County. The Core Service Agencies work in close collaboration with the Human Services Agency to provide access to the County's Human Services delivery system which includes shelter services and to serve as part of the larger countywide network aiming to prevent homelessness.

DISCUSSION:

Since the downturn of the economy, the Core Services Agencies have steadily seen an increase in the number of families requesting food and shelter. Core Services Agencies

will provide these essential safety net services as part of the larger County of San Mateo network.

The Contractors have assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. County Counsel has reviewed and approved the Agreements and the Resolution as to form and the Contractors meet the insurance requirements.

Approval of this Agreement contributes to the Shared Vision 2025 outcome of a Prosperous Community by providing shelter, food, and referral services to homeless and low-income families and individuals of San Mateo County. It is anticipated that 97.5% of the families served will receive at least one of the basic emergency and support Core service.

PERFORMANCE MEASURE(S):

Measure	FY 2012-13 Actual	FY 2013-16 Projected
Percent of families assisted with food by Core Services Agencies.	*N/A	97.5%
Percent of families assisted with shelter by Core Services Agencies.	*N/A	51.5%

*Actual data due to HSA July 30, 2013

FISCAL IMPACT:

The term of these Agreements is July 1, 2013 through June 30, 2016. The obligation for each of the three years is \$554,645, for a total of \$1,663,935. These Core Services Agreements are funded 100% by Net County Cost. Appropriations will be included in the FY 2013-14, FY 2014-15, and FY 2015-16 Recommended Budgets.