



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
County Manager's Office



Date: March 28, 2017
Board Meeting Date: April 25, 2017
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors
From: John L. Maltbie, County Manager
Subject: Use of District-Specific **Measure K** Funds – Supervisorial District 4

RECOMMENDATION:

Measure K: Adopt a resolution authorizing a one-time grant of district-specific **Measure K** funds, not to exceed \$60,000, to Nuestra Casa to support the organization's six-week Parent and Youth Academy and authorizing the County Manager, or his designee, to prepare and execute the grant agreement.

BACKGROUND:

Measure K is the half-cent general sales tax initially approved by San Mateo County voters in November 2012, and extended by the voters in November 2016 for a total of thirty years. The Board and County staff have conducted study sessions and community outreach efforts to inform priorities for **Measure K** spending.

On March 17, 2015, the Board adopted the **Measure A** (now **Measure K**) allocation plan for the FY 2015-17 budget, during which the County anticipates **Measure K** receipts of approximately \$80 million annually. The plan included \$5 million in one-time loans or grants for FY 2015-16, and \$1 million each year for FY 2015-16 and 2016-17, divided equally among the five supervisorial districts, for district-specific needs and projects for entities that submitted Letters of Intent which were not funded or, in cases of emergencies or unforeseen circumstances, other one-time projects for entities that did not submit a Letter of Intent. On April 28, 2015, the Board approved the criteria and process to be used by staff to administer these funds. In accordance with such criteria, District 4 submitted a request to use **Measure K** funds as shown below and in the attachment hereto:

District/Project	Amount
District 4 (Supervisor Warren Slocum) – Nuestra Casa: Funding to support the six-week Parent and Youth Academy for 60 parents and 25 youth in spring 2017.	\$60,000

County Counsel has reviewed and approved the resolution as to form.

Providing funding for the Parent and Youth Academy aligns with the Shared Vision outcome of a Prosperous Community by promoting and building strong relationships between youth, families and schools while also fostering educational opportunities for all.

FISCAL IMPACT:

There are sufficient **Measure K** funds budgeted in the Non-Departmental Services FY 2016-17 Adopted Budget for this purpose.

ATTACHMENT – Project Summary

PROJECT SUMMARY

DISTRICT 4 (Supervisor Warren Slocum)
FY 2016-17 **Measure K** Request
One-Time Grant of \$60,000 to Nuestra Casa

The Nuestra Casa's Parent and Youth Academy ("Academy") will strengthen family engagement by supporting parents and caregivers to be more involved and effective in the lives of their children. By providing training and resources that are rooted in the cultural strengths of East Palo Alto's rich diversity, Nuestra Casa will provide meaningful community engagement for youth and families, and improve youth opportunities for success within East Palo Alto and eastern Menlo Park.

The Academy will serve 60 parents comprised of 3 groups of 20, with each group learning parenting and personal development skills within the cultural context of their respective communities.

The Academy will target parents of middle school youth. Workshops will be designed to meet parent needs. During the parent workshops, the children of the families will also be engaged in activities that promote character development, community service, and academic success.

The \$60,000 requested in district-specific **Measure K** funds will be used for 60 families and 25 youth to go through the organization's six-week Parent and Youth Academy in spring 2017.

Performance Measures:

- 60 adults and 25 youth participate in and complete the Academy
- At least 90% of the participants indicate (in a survey) that the Academy strengthened their parenting skills
- At least 90% of the participants indicate that they would recommend the Academy to another parent

Total One-Time Measure K Request: Not to Exceed \$60,000

The release of funds will be contingent on the execution of a grant agreement providing for the County's confirmation of the expenditure of funds for the purposes stated herein.