



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
Health System



**Date:** March 15, 2017  
**Board Meeting Date:** April 25, 2017  
**Special Notice / Hearing:** None  
**Vote Required:** Majority

**To:** Honorable Board of Supervisors

**From:** Louise Rogers, Chief, Health System  
Cassius Lockett, Director, Public Health, Policy and Planning

**Subject:** Agreement with the City and County of San Francisco Department of Public Health for HIV Prevention Services.

**RECOMMENDATION:**

Adopt a resolution authorizing an agreement with the City and County of San Francisco for funding to provide HIV prevention services, for the term of January 1, 2017 through December 31, 2017, in an amount not to exceed \$410,906.

**BACKGROUND:**

The San Mateo County Public Health STD/HIV Program provides HIV education, counseling, and testing; linkage to care and treatment; retention and re-engagement in care; and partner services and prevention to San Mateo County residents. These services are funded by a grant from the Centers for Disease Control and Prevention, which is administered by the Eligible Statistical Area's designated fiscal agent, the City and County of San Francisco.

**DISCUSSION:**

HIV prevention funding offsets the cost of 3.65 FTEs, as well as laboratory expenses, testing van's mileage and educational materials and supplies.

On an annual basis, the program team implements process improvements to more efficiently and effectively reach HIV positive clients. For example, when a client has fallen out of care or not been seen for months, staff now reach out to the client via reminder calls, home visits, accompanying them to their appointments, and acting as a liaison to case managers and medical teams to expeditiously link that client back into care. Other recent process improvements include program staff coordinating with clinic staff to reduce gaps in care and for follow-up with patients that miss appointments.

As a result of these additional outreach activities, SMHS projects an increase in contacts reached (see Performance Measure below).

The resolution contains the County's standard provisions allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The agreement and resolution have been reviewed and approved by County Counsel as to form. This contract is late due to federal budget delays.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing HIV prevention services to individuals affected by HIV/AIDS. It is anticipated that these services will enable 90% of HIV-positive clients who are linked to primary care services by SMHS to improve their quality of life.

**PERFORMANCE MEASURE(S):**

<b>Measure</b>	<b>FY 2015-16 Actual</b>	<b>FY 2016-17 Projected</b>
Percentage of HIV-positive clients who are linked to HIV primary care by the prevention program and thereby improve their quality of life	77% 86 contacts	90% 100 contacts

**FISCAL IMPACT:**

The term of the agreement is January 1, 2017 through December 31, 2017. The amount of the agreement is \$410,906, of which \$205,453 is included in the Public Health, Policy and Planning (PHPP) FY 2016-17 Adopted Budget and \$205,453 will be included in the PHPP FY 2017-18 Recommended Budget. Since the County is receiving these funds and no matching funds are required, there is no Net County Cost associated with this agreement.