

FY 2017-18 SOURCES & USES

SOURCES FY 2017-18		TOTAL
a	PROJECTED ENTITLEMENT GRANT	3,659,166
b	PROJECTED NEW PROGRAM INCOME	2,028,883
c	OTHER PROGRAMMABLE FUNDS	656,527
TOTAL SOURCES		6,344,576

	USES FY 2017-18	HCDC	Non-HCDC	TOTAL
d	Affordable / Supportive Housing Dev.	2,718,027	0	2,718,027
	CHDO Set-Aside	172,487	0	172,487
e	Section 108 Loan Payment (2015-16)		662,329	662,329
f	Public Services - Shelter Svcs & RpdRhsg	171,415		368,780
g	Public Services - Core Service Centers	75,000		75,000
h	Public Services - Fair Housing	28,000		28,000
i	Public Services - Other	234,500		234,500
i	PS RPI \$4457- included in PS above			0
j	Public Facility Grants and Loans	126,178	0	126,178
j	Public Facilities - Other		0	0
j	Public Facilities - Grants		1	0
k	Micro-Enterprise / Ec. Dev. Grants	70,000		70,000
l	Minor Home Repair Grants	330,000		330,000
m	RLP - Single Family/Rental Rehab		475,222	475,222
n	Program Administration	0		1,034,053
o	Project Delivery Costs	0	50,000	50,000
TOTALS		3,925,608	1,187,552	6,344,576

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5,113,159
1,231,417
6,344,576

Version:

3/21/2017

CDBG	CDBG REHAB	HOME	ESG
2,295,882		1,149,916	213,368
1,096,884		931,999	
	656,527	0	
3,392,766	656,527	2,081,915	213,368

CDBG	CDBG REHAB	HOME	ESG
1,016,791		1,701,236	
		172,487	
662,329			
508,915			197,365
126,178			
400,000			
	475,222	0	
678,553	131,305	208,192	16,003
	50,000		
3,392,766	656,527	2,081,915	213,368

0

0

0

0

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6,344,576

FY 2017/2018
CDBG, HOME, ESG Action Plan

3/21/2017								
Applicant/Project	Project Description	\$ Amt Req	FY 2017/18 Previous County \$	CDBG	HOME	ESG	Staff Rec.	3/23/2017 HCDC Rec.
A. Housing Development				\$ 1,016,791	\$ 1,873,723	\$ -		\$ 2,890,514
Bay Meadows Affordable LP - Bay Meadows	Construction of 68 units of affordable family housing	2,000,000		\$ 338,229	\$ 1,427,798		\$ 1,766,027	\$ 1,766,027
Beacon Communities Inc. - Rotary Miller Apartments	Senior Affordable Housing Building of 81 rental units for very low income households	1,352,913	\$1,500,000 AHF 3.0	\$ 678,562	\$ 273,438		\$ 952,000	\$ 952,000
Eden Housing - Light Tree Apartments	Acquisition and rehabilitation of 94 affordable housing property	2,047,216		\$ -			\$ -	\$ -
Mercy - Colma Veterans	66 unit permanent supportive housing development for homeless/formerly homeless vets	2,000,000	\$1,196,467 HOME \$1,303,533 AHF4.0	\$ -			\$ -	\$ -
MidPen Housing Corporation - Bradford Senior	Senior affordable housing building of 117 affordable units in downtown Redwood City	2,047,216	\$2,500,000 AHF4.0	\$ -			\$ -	\$ -
MidPen Housing Corporation - Moss Beach	New construction of 71 multifamily housing units	2,047,216	\$500,000 AHF4.0	\$ -			\$ -	\$ -
Gloria Way - Bay Oaks Apartments	Acquisition and rehabilitation of large family rental housing units in East Palo Alto	852,000	\$171,567 HOME \$750,000 AHF4.0		\$ 172,487		\$ 172,487	\$ 172,487
Palo Alto Housing - 2821 El Camino Real	60 unit affordable housing project targeting special needs individuals	1,500,000	\$1,000,000 AHF4.0				\$ -	
	<i>check</i>			\$ -	\$ -	\$ -	\$ 2,890,514	\$ 2,890,514
	Sub-Total	13,846,561		\$ 1,016,791	\$ 1,873,723		\$ 2,890,514	\$ 2,890,514
B. Hsg Rehab Prgs				\$330,000				\$330,000
Center for the Independ. of Individ. with Disabilities (CIID), Hsg Accessibility Modifications (HAM) -Minor Home Repair	Countywide service area	55,000	\$55,000 CDBG	\$ 55,000			55,000	55,000
El Concilio of SMC Peninsula Minor Home Repair Prg.	Countywide service area	55,000	\$55,000 CDBG	\$ 55,000			55,000	55,000

FY 2017/2018
CDBG, HOME, ESG Action Plan

	Applicant/Project	Project Description	\$ Amt Req	FY 2017/18 Previous County \$	CDBG	HOME	ESG	Staff Rec.	3/23/2017 HCDC Rec.
	Rebuild'g Together Peninsula, National Rebuilding Day -Home Rehabilitation Prog	Countywide service area	34,000	\$34,000 CDBG	\$ 34,000			34,000	34,000
	Rebuild'g Together Peninsula, Safe at Home Minor Home Repair Prog.	Countywide service area	126,000	\$126,000 CDBG	\$ 126,000			126,000	126,000
	Senior Coastsiders	Coastside service area	60,000	\$60,000 CDBG	\$ 60,000			60,000	60,000
		Sub-Total	330,000		330,000			330,000	330,000
	C. Public Facilities				\$126,178	0	0		\$126,178
	City of Menlo Park	Rehab of Belle Haven Youth Center	50,000		0			\$ -	\$ -
	CORA - Safe House Kitchen Remodel	Kitchen remodel at Lisa's House	58,762		58,762			58,762	58,762
	Latino Commission - Casa Maria Improvement Project	Rehab of public facility serving women with substance abuse addiction	37,416		37,416			37,416	37,416
	Rebuilding Together Peninsula - Public Facilities	Provide free repairs at nonprofit community facilities	30,000		30,000			30,000	30,000
	Star Vista - Daybreak	LGBTQ Pride Center	25,000		0			\$ -	\$ -
		Sub-Total	201,178		126,178			126,178	126,178
	D. Micro-Enterprise & Eco. Devt.				\$70,000				\$70,000
	Child Care Coordinating Council of SMC, Family Child Care Business Prg.	Home day care business formation/strengthening	25,000	\$25,000 CDBG	25,000			25,000	25,000
	Renaissance Entrepreneurship Center, Renaissance Mid-Peninsula Training Program	EPA & mid-peninsula micro- business formation/strengthening	45,000	\$45,000 CDBG	45,000			45,000	45,000
		Sub-Total	70,000		70,000			70,000	70,000

FY 2017/2018
CDBG, HOME, ESG Action Plan

	Applicant/Project	Project Description	\$ Amt Req	FY 2017/18 Previous County \$	CDBG	HOME	ESG	Staff Rec.	3/23/2017 HCDC Rec.
	E. Public Svs (PS) - General				\$234,500				\$234,500
	Bay Area Legal Aid, Domestic Violence Legal Safety Net Project	Services to assist DV victims to file own papers	23,500	\$23,500 CDBG	23,500			23,500	23,500
	Coastside Adult Day Health Center Aging in Place Program	Adult day care on coastside	23,500	\$23,500 CDBG	23,500			23,500	23,500
	Community Legal Services in EPA, Homelessness Prevention and Eviction Defense	Homelessness prevention legal services	23,500	\$23,500 CDBG	23,500			23,500	23,500
	Free At Last: Comm. Recovery & Rehab Services, Clean & Sober Supportive Transitional Hsg	Clean and sober transitional housing which provides a safe environment for clients while they establish and maintain employment	35,000	\$35,500 CDBG	35,000			35,000	35,000
	Human Investment Project, Home Sharing Program	Homesharing Program services	58,500	\$58,500 CDBG	58,500			58,500	58,500
	Legal Aid Society of SMC, Homesavers Program	Homelessness prevention legal services	23,500	\$23,500 CDBG	23,500			23,500	23,500
	Peninsula Volunteers, Inc., Meals on Wheels Program	Safety net focusing on nutritious meals for low income seniors/disabled	23,500	\$23,500 CDBG	23,500			23,500	23,500
	Project WeHOPE, Dignity on Wheels Mobile Hygiene Program	Program allowing homeless not able to reach shelters an opportunity to shower and wash their clothes	23,500	\$23,500 CDBG	23,500			23,500	23,500
		Sub-Total	234,500		234,500	0	0	234,500	234,500
	F. PS - Fair Housing				\$28,000				\$28,000
	Project Sentinel	Fair Housing enforcement services	28,000	\$28,000 CDBG	28,000			28,000	28,000
		Sub-Total	28,000		28,000	0	0	28,000	28,000

FY 2017/2018
CDBG, HOME, ESG Action Plan

	Applicant/Project	Project Description	\$ Amt Req	FY 2017/18 Previous County \$	CDBG	HOME	ESG	Staff Rec.	3/23/2017 HCDC Rec.
	G. PS - Core Services Agencies				\$75,000				\$75,000
	Samaritan House, Core Services Program	Safety net services for central County	75,000	\$75,000 CDBG	75,000			75,000	75,000
		Sub-Total	75,000		75,000			75,000	75,000
	H. PS - Shelters				171,415		197,365		\$368,780
	LifeMoves Shelter Operations - CDBG	Several shelter sites - CDBG	171,415	\$171,415 CDBG	171,415			171,415	171,415
	LifeMoves Shelter Operations - ESG Shelter Operations - ESG	Several shelter sites - ESG	117,470	\$117,470 ESG			117,365	117,365	117,365
	LifeMoves Rapid Rehousing - ESG	Rapid Re-housing services	80,000	\$80,000 ESG			80,000	80,000	80,000
		Sub-Total	368,885	0	171,415		197,365	368,780	368,780
		Subtotal Available			2,051,884	1,873,723	197,365		
	I. Other Non-HCDC								
	Section 108 Loan Repmt	Trestle Glen	662,329		662,329				
	Housing Rehab RLP	On-going rehab program	475,222		475,222				
	Program Admin	Program Mgmt.	902,748		678,553	208,192	16,003		
	Program Delivery Costs	Hsg Rehab RLP Program Delivery and Admin	181,305		181,305				
		Subtotal Other non-HCDC	2,221,604		1,997,409	208,192	16,003		0
	TOTAL NOFA BUDGET	TOTALS			4,049,293	2,081,915	213,368	6,344,576	6,344,576
							6,344,576	0	