



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
County Manager's Office



Date: April 7, 2017
Board Meeting Date: April 25, 2017
Special Notice/Hearing: None
Vote Required: Majority

TO: Honorable Board of Supervisors
FROM: John L. Maltbie, County Manager
SUBJECT: Use of District-Specific **Measure K** Funds – Supervisorial District 3

RECOMMENDATION

Measure K: Adopt a resolution authorizing an Appropriation Transfer Request (ATR) transferring **Measure K** revenue and expenditure appropriations in the amount of \$78,450 from Non-Departmental Services to Department of Public Works to fund a Corridor Safety Improvement Analysis for Santa Cruz Avenue between Sand Hill Road and Sharon Road in Menlo Oaks.

BACKGROUND AND DISCUSSION

Measure K is the half-cent general sales tax initially approved by San Mateo County voters in November 2012, and extended in November 2016 for a total of thirty years. The Board and County staff have conducted study sessions and community outreach efforts to inform priorities for **Measure K** spending.

On March 17, 2015, the Board adopted the **Measure K** allocation plan for the FY 2015-17 budget, during which the County anticipates **Measure K** receipts of approximately \$80 million annually. The plan includes \$5 million in one-time loans or grants, and \$1 million each year for FY 2015-16 and 2016-17, divided equally among the five supervisorial districts, for district-specific needs and projects. On April 28, 2015, the Board approved the criteria and process to be used by staff to administer these funds. In accordance with such criteria, District 3 submits the following request to use **Measure K** funds as set forth below and in the attachment hereto:

District/Project	Amount
District 3 (Supervisor Horsley) – Transfer district-specific Measure K funding to the Department of Public Works for a Corridor Safety Improvement Analysis along Santa Cruz Avenue between Sand Hill Road and Sharon Road in Menlo Oaks.	\$78,450

County Counsel has reviewed and approved the resolution as to form.

This project supports the San Mateo County Shared Vision 2025 goals of fostering a Liveable Community and Environmentally Concious community by assessing viability of corridor improvements that provide for safe alternative modes of transit along Santa Cruz Avenue, including bicycles which may help reduce transportation related greenhouse gas emissions within the County.

FISCAL IMPACT:

There are sufficient district-specific **Measure K** funds appropriated in the Non-Departmental Services FY 2016-17 Adopted Budget for this purpose. Approval of the Appropriation Transfer Request (ATR) will transfer district-specific **Measure K** appropriations from Non-Departmental Services to the Department of Public Works. There is no Net County Cost associated with the ATR.

Project costs are estimated to be up to \$58,450 for consultant fees, and up to \$20,000 for Department of Public Works staff time.

ATTACHMENT – Project Summary

DISTRICT 3 (Supervisor Don Horsley)
FY 2016-17 Measure K Request
Santa Cruz Avenue, Menlo Oaks – Corridor Safety Improvement Analysis
Transfer \$78,450 to the Department of Public Works

The County of San Mateo Traffic Services, in collaboration with the City of Menlo Park, will implement a corridor study along a portion of Santa Cruz Avenue from Sand Hill Road to the Alameda de las Pulgas. The goal of this study is to evaluate possible roadway configuration alternatives along Santa Cruz Avenue to determine what safety and functionality improvements can be achieved for vehicles, bicycles, and pedestrians.

The alternatives analysis will assess the feasibility of one lane of travel in each direction, with a center turn lane; two lanes of travel in either direction, no two-way left-turn, with left-turns allowed from the inside lane; and two lanes of travel in either direction, no two-way left-turn lane, with left-turns not allowed. The analysis will look at the Level of Service (LOS) delay, as well as queuing for the surrounding intersections. The analysis will also look at how the alternatives may impact parallel routes with each alternative scenario.

This comprehensive corridor study came out of a request made by the community at a community meeting held on January 23, 2017, for additional traffic analysis along Santa Cruz Avenue.

The Department of Public Works will oversee the Corridor Safety Improvement Analysis along Santa Cruz Avenue. The Department of Public Works will receive a total of \$78,450.

Total Measure K Request: \$78,450