



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: March 8, 2017
Board Meeting Date: April 25, 2017
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Cassius Lockett, Director, Public Health, Policy and Planning

Subject: Agreement with the California Department of Public Health for HIV/AIDS Surveillance Services

RECOMMENDATION:

Adopt a resolution authorizing an agreement with the California Department of Public Health for funding to provide HIV/AIDS surveillance services, for the term of July 1, 2016 through June 30, 2019, in an amount not to exceed \$286,068.

BACKGROUND:

The California Department of Public Health (CDPH) provides funding for HIV/AIDS surveillance activities, including collection and submission of HIV/AIDS surveillance data to the office of AIDS, establishing and maintaining infrastructure for HIV/AIDS surveillance, and maintenance of data security and confidentiality. This information is utilized by the federal and state surveillance departments to obtain an accurate epidemic profile of HIV/AIDS in San Mateo County and establish levels of funding for prevention and care.

DISCUSSION:

CDPH funds will be utilized to offset the cost of a .75 FTE of a communicable disease investigator and .10 FTE of an epidemiologist. Together these County staff will investigate HIV/AIDS new cases, transmission modes, case finding; visit hospitals for case finding; and perform case reviews and case reporting. This contract is late due to federal budget delays.

The resolution contains the County's standard provisions allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The agreement and resolution have been reviewed and approved by County Counsel as to form.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing HIV/AIDS surveillance activities. It is anticipated that 98% of laboratory reports sent by the State Office of AIDS will be completed within each funding cycle.

PERFORMANCE MEASURE(S):

Measure	FY 2015-16 Actual	FY 2016-17 Projected
Percentage of laboratory reports sent by the State Office of AIDS that will be completed within each funding cycle	97% 2,500 reports	98% 2,500 reports

FISCAL IMPACT:

The term of the agreement is July 1, 2016 through June 30, 2019. The amount of the agreement is \$286,068, of which \$95,356 is included in the Public Health, Policy and Planning FY 2016-17 Adopted Budget. Similar arrangements will be made for future budget years. Since the County is receiving these grant funds from CDPH, there is no Net County Cost associated with this agreement.