



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: March 22, 2013
Board Meeting Date: April 23, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health & Recovery Services

Subject: Amendment to Agreement with Mateo Lodge, Inc.

RECOMMENDATION:

Adopt a Resolution authorizing an amendment to the agreement with Mateo Lodge, Inc. for the provision of enhanced pre-crisis outreach support and short-term case management services to adults with serious mental illness and their families, extending the term through June 30, 2014, increasing the amount by \$2,155,135 to \$3,998,604.

BACKGROUND:

On June 5, 2012, your Board approved an agreement with Mateo Lodge, Inc. for the provision of residential and other mental health treatment services to Behavioral Health and Recovery Services (BHRS) clients who are residents of San Mateo County. Their services are focused on providing low cost, community-based alternatives for seriously mentally ill adults with co-occurring disorders who otherwise would have to live in locked psychiatric facilities, homeless shelters, or on the streets.

In January 2013, BHRS released a Request for Letters of Interest for the provision of enhanced pre-crisis outreach support services and short-term case management services to adults with serious mental illness and their families. Only Mateo Lodge, Inc. responded to the request with a letter describing their proposed service delivery.

DISCUSSION:

Mateo Lodge, Inc. provides transitional residential treatment for seriously mentally ill adults with co-occurring disorders at their Wally's Place facility and supported housing (rehabilitative services with housing) at their Humboldt, Cassia, and Poplar houses. In addition, through a mobile support team, Mateo Lodge, Inc. provides outreach, case management, crisis intervention, and rehabilitation services to seriously mentally ill individuals who are homeless.

This amended agreement will enhance the existing homeless outreach services by adding a pre-crisis outreach team to be called Family Assertive Support Team (FAST). FAST will focus on seriously mentally ill clients who are at risk of becoming homeless and their families. FAST will consist of a licensed clinician, peer and family support persons, paraprofessionals and a psychiatric consultant. Services will include in-home assessments, crisis intervention, coaching and education to clients and family members, family meetings, case management, respite services and other support services. BHRS is requesting to amend and extend this agreement since it is so close to the agreement expiration date.

The amendment and Resolution have been reviewed and approved by County Counsel as to form. The contractor meets insurance certification requirements.

The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

The amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by providing pre-crisis outreach services for seriously mentally ill adults (SMI). BHRS provides a range of services to promote wellness and recovery and to support consumers remaining in the lowest possible level of care. It is anticipated that at least fifty percent (50%) of Seriously Mentally Ill (SMI) clients who are at risk of becoming homeless will be linked with services, including regional mental health services, acute psychiatric services, and entitlements.

PERFORMANCE MEASURE(S):

Measure	FY 2012-13 Estimate	FY 2013-14 Projected
Enhanced Pre-crisis Outreach: Percentage of clients that will be linked with services	0%*	50%*

* New service effective 5/1/2013. Establishing baseline data in FY 2012-13 and FY 2013-14.

FISCAL IMPACT:

The term of the amended agreement is July 1, 2012 through June 30, 2014. The agreement maximum is being increased by \$2,155,135 to a new maximum of \$3,998,604. Of the increase, \$61,666 will be for FY 2012-13 and \$2,093,469 will be for FY 2013-14. The \$61,666 is 100% funded by the Mental Health Services Act (MHSA) and has been included in the BHRS FY 2012-13 Adopted Budget. An increase in MHSA funds was received during FY 2012-13. These funds will support increased MHSA-funded services through FY 2015-16.

The maximum for FY 2013-14 is \$2,093,469. Of that amount, it is anticipated that \$593,119 (28%) will be funded by sales tax through Realignment; \$357,000 (17%) by the MHSA; \$355,471 (17%) by Federal Medi-Cal; \$143,828 (7%) by Projects for Assistance in Transition from Homelessness (PATH) grant funds; \$94,811 (5%) by Substance Abuse and Mental Health Services Administration (SAMHSA) grant funds;

and \$478 (<1%) by private insurance. The Net County Cost is \$548,762 (26%). These funds will be included in the BHRS FY 2013-14 Recommended Budget. The payment provisions of this amendment are different from the original agreement because of the addition of the enhanced Pre-crisis Outreach Support Services.