



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Sheriff's Office



Date: March 13, 2013
Board Meeting Date: April 23, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Sheriff Greg Munks, Office of Emergency Services Area Coordinator

Subject: Appropriation Transfer Request in the amount of \$1,584,373

RECOMMENDATION:

Adopt a Resolution authorizing an Appropriation Transfer Request in the amount of \$1,584,373 from Interagency Agreements-Non County to Fixed Assets-Structure/Improvements.

BACKGROUND:

On April 27, 2010, your Board approved Resolution 070735 for the San Mateo County Radio Interoperable Communications System (SMIRC). This new system is for multiple sites which will enable communication by all emergency responders in the event of a disaster. The Sheriff's Office originally issued a purchase order using account 5875 in order to keep track of the not-to-exceed amount for this specific SMIRC grant related project.

DISCUSSION:

The Controller's Office is requesting that the Sheriff's Office re-class this project as a Capital Improvement project and code it accordingly. Approval of this Appropriation Transfer Request (ATR) will allow the Sheriff's Office to avoid having to make adjustments at the end of the fiscal year.

Approval of this ATR contributes to the Shared Vision 2025 outcome of a Collaborative Community by allowing for enhanced communications between law enforcement agencies throughout the County as well as the region.

PERFORMANCE MEASURE(S):

Measure	FY 2012-13 Actual	FY 2013-14 Projected
Number of incidents responded to by OES staff	44	50
Percent of emergency incidents responded to within one hour	100%	100%

FISCAL IMPACT:

The total SMIRC project, to date, is \$8,435,199. This Appropriation Transfer Request for \$1,584,373 will allow the Sheriff's Office to reclassify funds from Interagency Agreements-Non County, account 5875 to Fixed Assets-Structure/Improvements, account 7211. This project is fully funded by the FY 2011 Urban Area Security Initiative Grant (UASI).