



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Public Works and Parks



Date: March 8, 2013
Board Meeting Date: April 23, 2013
Special Notice / Hearing: None
Vote Required: 4/5ths

To: Honorable Board of Supervisors

From: James C. Porter, Director of Public Works and Parks

Subject: Coyote Point Recreation Area Promenade Western Shoreline Improvement Project (County Project No. OD304, Project File No. E4899)

RECOMMENDATION:

A) Adopt a Resolution:

- 1) Authorizing acceptance of funds in the amount of \$388,000 from the San Mateo County Parks and Recreation Foundation; and
- 2) Adopting plans and specifications, including conformance with prevailing wage scale requirements for the Coyote Point Recreation Area Promenade Western Shoreline Improvement Project; and
- 3) Authorizing the Director of Public Works and Parks to call for sealed proposals to be received by Thursday, May 2, 2013 at 2:30 p.m. in the office of the Clerk of the Board of Supervisors.

B) Resolution authorizing an Appropriation Transfer Request in the amount of \$1,288,000 from State Aid – Parks Acquisition and Development and from Gifts and Donations to Fixed Assets-Structure/Improvements (4/5ths vote required).

BACKGROUND:

The Promenade at Coyote Point Recreation Area (Promenade) has been heavily used by beginner to advanced windsurfers for over 30 years. On windy afternoons, typically April to October, the Promenade serves hundreds of windsurfers and kite boarders. A growing population of sea kayakers and stand up paddle boarders now use the Promenade year-round on less windy days. The Promenade also serves the many people who walk, jog, or bicycle while viewing the San Francisco Bay and open water swimmers who enter the Bay using the Promenade's existing sand bag ramps.

On September 12, 2006, your Board adopted Resolution No. 068246, which accepted \$150,000 from the San Mateo County Parks and Recreation Foundation (Foundation) for an engineering study for repair of the Promenade wind surfing and beach area. On January 9, 2007, your Board adopted Resolution No. 068459, which approved an agreement with Philip Williams and Associates (PWA) to develop conceptual alternatives to stabilize the Promenade shoreline, prepare Plans and Specifications and secure all necessary permits. PWA completed this work in 2009.

On January 6, 2009, your Board adopted Resolution No. 069881, amending the agreement with PWA for additional services to modify the design to include a revised shoreline alignment, improved windsurfer access, and retrofit of an existing parking lot. The amendment also extended the term and not-to-exceed amount of the agreement.

On June 28, 2011, your Board adopted Resolution No. 071508, which accepted funds from the Foundation for additional permit fees required by the San Francisco Bay Conservation and Development Commission for the project.

On June 5, 2012, your Board adopted Resolution No. 071985, which accepted \$30,338 from the Foundation to fund the separation of the design plans and specifications of the entire Promenade into two parts. These two parts consisted of the western improvements focusing on windsurfer and water access and the eastern improvements focusing on restoration of the public beach including funding for Eelgrass surveys.

On November 20, 2012, your Board adopted Resolution No. 072274, which accepted a \$500,000 grant from the California Department of Boating and Waterways to construct the western improvements. On March 12, 2013, your Board accepted a \$400,000 grant from the National Fish and Wildlife Foundation to construct western improvements.

DISCUSSION:

Strong winds and tides have deteriorated the western shoreline pathway, levee, and access ramps of the Promenade to the extent that an engineered solution is necessary to prevent permanent closure of the site for public use. Donations were secured by the Foundation and have been accepted by the County to fund the development of construction plans and specifications and to secure permits for the western and eastern Promenade project improvements. This work enabled the County to seek and obtain significant grant funding for construction of the Promenade Western Shoreline Improvement Project (Project). The Foundation is prepared to make a donation of \$388,000 to supplement the grant funding so that construction of the Project may proceed. The Department is recommending acceptance of the donation as part of this Board action. The eastern shoreline improvements that are not part of this project will cost an additional estimated \$2,200,000. That work will be undertaken at a later date when funding has been secured.

The Project will rebuild failed westerly shoreline protection structures and erosion control, rehabilitate an existing 1,050-foot-long and 13-foot-wide recreational pathway along the San Francisco Bay within the City of San Mateo, and create three new launch

ramps into the Bay for the public including windsurfers, kite boarders, standup paddle boarders, and kayakers. These improvements include protection of the adjacent shoreline area, parking area, and other park amenities from erosion, structural damage, sea level rise, and periodic flooding during high tide events.

County Counsel has reviewed and approved the Resolution as to form.

Approval of these Resolutions contribute to the Shared Vision 2025 outcome of an Environmentally Conscious Community as the reconstruction of the Promenade Western Shoreline Improvements Project furthers the number and quality of natural experiences and recreational opportunities for County Park visitors. Each visitor gains a greater appreciation of the natural environment and the need for its preservation.

FISCAL IMPACT:

The engineers estimate for construction of the Project is \$1,158,000; however, with construction management costs, the estimated cost of the Project is \$1,288,000. The Project will be funded by a California Department of Boating and Waterways grant (\$500,000), a National Fish and Wildlife Foundation grant (\$400,000), and the San Mateo County Parks Foundation (\$388,000). The Appropriation Transfer Request will recognize this unanticipated revenue, and create the \$1,288,000 expenditure in the Parks Acquisition and Development Budget for the construction costs for the Project.

There is no impact to the General Fund.