

ONGOING MEASURE K INITIATIVES (pending review)

CONTINUING INITIATIVES (pending review)		Amount
Public Safety		
County Fire Engine Replacement Fund		1,500,000
School Safety Officers (Sheriff)		516,989
Human Trafficking and Services for Commercially Sexually Exploited Children		285,000
Re-entry Employment Preparation for formerly incarcerated		229,401
CORA - Legal Support for Domestic Violence Victims		75,000
Coastside Response Coordinator		65,785
	Total	2,672,175
Health and Mental Health		
Respite Center Health (Mental Health System of Care for Adults)		1,128,800
Home Visit Expansion		1,051,633
Coastside Medical Services		596,329
Public Health Nurse Program		524,943
Jail Alternate Program		250,215
SMART Health (Mental Health System of Care for Adults)		76,986
	Total	3,628,906
Youth and Education		
Early Learning and Care Trust Fund - Big Lift		2,500,000
Family Resource Center Expansion (Prevention / Early Intervention)		1,714,661
Pre-3/Partners Enhancement (Prevention / Early Intervention) BHRS and FHS		1,268,947
At-Risk Foster Youth Services		1,000,000
Expansion of Youth MH Outpatient Services- Youth Outpatient Case Management		816,617
Early Childhood Community Teams in South SF/Daly City, RWC and Coast		660,000
Trauma Related Interventions (Prevention / Early Intervention)		592,250
Early Onset Bi-Polar Intervention (Prevention/Early Intervention)		408,264
Supported Training for Emancipated Foster Youth		400,000
Residential Substance Use Treatment (Prevention / Early Intervention)		386,250
Library Summer Reading Programs		302,000
Psychiatric Emergency Case Management (Prevention / Early Intervention)		269,185
Youth Mental Health First Aid (Prevention/Early Intervention)		259,708
Daybreak and Transitional Youth Services (StarVista, Human Services Agency)		215,000
Coordination between Schools and County COE Director and Liaisons (Prevention/Early Intervention)		159,050
Parenting Project (Prevention / Early Intervention)		141,200
School Police and Community Collaborative - East Palo Alto (Prevention/Early Intervention)		113,300
Court Appointed Special Advocates (CASA) for Foster Care		105,060
	Total	11,311,492
Housing and Homelessness		
HOPE Plan Implementation		2,106,050
Rapid Re-Housing and Housing Locator (RRHHL) Motel Voucher Program- Bridge Funding		1,250,000
Farm Labor Housing Rehabilitation and Replacement		750,000
RRHHL Abode Services		569,148
East Palo Alto Homeless Shelter Operating Expenses		525,300
Core Service Agencies Emergency Housing Assistance		430,000
Augmented Housing Inspection Program Pilot		377,358
Homeless Outreach Teams		225,000
Housing Locator & Rapid Re-Housing		216,176

CONTINUING INITIATIVES (pending review)		Amount
Bit Focus- Clarity case management system		199,594
IT Support - Clarity system & Family Resource Center (FRC) database		153,702
RRHHL Inclement Weather		142,490
HIP Shared Housing		100,000
RRHHL Focus Strategies		92,265
RRHHL Hot Expansion		87,599
21 Elements CCAG		87,500
AgreeYa Clarity IT Support		82,320
PCRC Landlord/Tenant Mediation Program (??)		80,000
RRHHL Medical Services		70,000
RRHHL Program Auditing Needs		50,000
Housing for Residents with Mental Illness		50,000
RRHHL MVP Diversion		15,300
RRHHL Shelter Needs		7,022
	Total	7,666,824
Parks and Environment		
Parks Maintenance		2,200,000
	Total	2,200,000
Older Adults and Veterans		
District Attorney Elder Abuse		892,433
Elder and Dependent Adult Protection Team		655,595
Dementia-Capable Services and Supports		450,000
Veterans Services		290,381
Friendship Line		200,000
Friendly Visiting and Meals Express Programs		142,625
Ombudsman Services		111,507
Kinship Caregiver Mental Health Counseling		75,000
EMS Falls Prevention		33,520
	Total	2,851,061
Community		
SamTrans - Paratransit Services		5,000,000
Network System Upgrades and IT Infrastructure		5,000,000
Community Legal Aid Services		350,000
Measure A Outreach Coordinator		150,000
Bicycle and Pedestrian Coordinator		40,000
	Total	10,540,000
Total Ongoing ALL (pending review) \$ 40,870,458		