

BALANCES OF BOARD-APPROVED ONE-TIME PROJECTS AND INITIATIVES FYs 2013-2017

Project	Amounts
Public Safety	
Public Safety Regional Operations Center (911 Dispatch/EOC/Data Center)	53,933,403
Pescadero Fire Station	7,942,988
Skylonda Fire Station Replacement	4,500,000
County Fire Engine Replacement Fund	3,000,000
Human Trafficking and Services for Commercially Sexually Exploited Children - Human Svcs	155,000
Operations Lipstick-Citizens for Safety (District 5)	60,000
Human Trafficking and Services for Commercially Sexually Exploited Children - Sheriff	22,558
Total	69,613,949
Health and Mental Health	
1st year of Verity (Seton) Agreement for North County health services	5,000,000
1st year local match for Whole Person Care Pilot (12/13/16 Board item)	1,000,000
Daly City Youth Health Center - Tenant Improvements	1,000,000
Daly City Youth Health Center - ADA and Tenant Improvements (District 5)	700,000
CA Clubhouse Van (Districts 3 and 4)	30,072
Total	7,730,072
Youth and Education	
Big Lift - Early Learning and Care Trust Fund	11,904,240
Transitional Housing for Emancipated Foster Youth	1,782,842
Foster Youth Services AB403	1,255,853
Students with Amazing Goals (SWAG) - local match	350,000
Belmont Parks and Recreation-expansion of youth programs (District 2)	190,000
Infant and Toddler Programs at Mission and Midway Learning Centers (District 5)	122,500
Extend Big Lift Initiatives at First Step and Downtown Early Learning Centers (District 2)	95,000
Capital improvements -Boys & Girls Club EPA Clubhouse kitchen improvements (District 4)	50,000
4H UC Coop Extension-Healthy Living Ambassadors Program (District 3)	30,000
Cabrillo Unified School District - bus transportation pilot (District 3)	25,000
Familias Unidas Program - Redwood City School District (District 4)	20,000
Peninsula Family Service, Haven and Redwood Early Learning Centers (District 4)	18,152
One EPA Youth Program-Sponsored Employment Program (District 4)	15,000
St. James Community Foundation Math Scholars Program (District 2)	10,000
Total	15,868,587
Housing and Homelessness	
Housing Preservation	10,000,000
Affordable Housing 3.0 & 4.0	8,000,000
BHRS-Residential Treatment Providers Property Debt Assistance	4,970,359
One Time Homelessness Services	3,505,554
Farm Labor Housing Rehabilitation and Replacement	692,673
Housing Innovation Fund	463,330

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Affordable Housing	299,492
Department of Housing (DOH) Staff Support	150,000
HIP Shared Housing	123,171
Middlefield Junction	100,000
PCRC Landlord/Tenant Mediation Program	80,000
Housing for Residents with Mental Illness (Industrial Hotel)	49,838
Life Moves - Improvements to First Step for Families Shelter (District 2)	42,760
St. Francis Center - furnishings for St. Leo's Apartments affordable housing complex (District 4)	30,000
Mobile Home Park Outreach	20,000
Total	28,626,798
Parks and Environment	
Parks Department Capital Projects	4,551,050
Groundwater Basin Assessment	1,263,246
Midpen Regional Open Space District for Ravenswood Bay Trail Connection Project	1,000,000
Sanchez Adobe Renovation	800,000
Parks Maintenance	613,487
San Mateo County Parks (Parks Master Plan)	550,000
San Mateo County Parks (Playground Improvements)	485,240
Student Conservation Association (Environmental Youth Corps)	398,068
Pacifica Land Trust (Trail Planning and Construction of Pedro Point Headlands)	278,895
Pescadero Old Haul Road Sediment/Bridge Repairs	255,409
Peninsula Open Space District-Emergency Repairs Cloverdale Gully (District 3)	250,000
MidCoast Multi-Modal Trail Planning (District 3)	250,000
Parks (Volunteer Stewardship Corps)	242,831
Parks Concessions Study	188,100
Student Conservation Association (Computer-Based Natural Resource Database GIS)	156,991
Coastside Land Trust (2-mile trail in Half Moon Bay to connect the segments of the CA Coastal Trail)	138,615
Parks Shuttle Program	80,000
Coravai LLC: Youth Exploring Sea Level Rise Science (YESS) Parks Dept	75,000
Coyote Point Marina Concessions	67,820
Magical Bridge Foundation - Red Morton Park carousel (District 4)	50,000
Interpretive Signage at Cooley Landing - East Palo Alto (District 4)	40,000
Improvements to the arena at Wunderlich County Park (District 3)	30,000
Baseline Mapping and Threat Assessment for rare, threatened and endangered species	24,780
Phase 1 of Agricultural Water Needs Assessment (District 3)	20,000
Loma Mar Geotechnical Study (District 3)	13,000
Roadway improvement fee waiver Cedar Street, Montara (District 3)	6,200
Total	11,828,732

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Older Adults and Veterans	
District Attorney Elder Abuse	286,983
Friendly Visiting and Meals Express Programs	103,819
Dementia-Capable Services and Supports	36,444
Foster City Village- services to seniors (District 2)	30,000
Kinship Caregiver Mental Health Counseling	17,641
Friendship Line	11,200
EMS Falls Prevention	11,190
Total	497,277
Community	
Buildings and Facilities Infrastructure (Capital Projects)	12,284,807
North Fair Oaks General Plan Implementation	11,213,485
Technology Communications Infrastructure/Network System Upgrades	3,426,097
Library Capital Needs	811,000
Brisbane Library contribution (District 5)	300,000
1 Million Pounds of Food plus Equipment, Modifications to Distribution Sites (Second Harvest)	150,000
Immigrants and Veterans Services	106,026
Trades Introduction Program (District 5)	95,000
Program space improvements Casa Circulo Cultural de Redwood City (District 4)	46,000
Local Match-SMTA Local Shuttle Program for Coastside Beach Shuttle Program (District 3)	35,000
Adult English Language Classes, After School Homework Support, and Driving Instruction (District 4)	4,000
Total	28,471,415
Other	
Unallocated District Specific	2,848,151
Total	2,848,151
Total One-Time and Rollovers ALL (pending review) \$ 165,484,981	