THIRD AMENDMENT TO AGREEMENT BETWEEN THE COUNTY OF SAN MATEO AND STARVISTA

THIS AMENDMENT TO THE AGREEMENT, entered into this _____ day of

_____, 20____, by and between the COUNTY OF SAN MATEO, hereinafter

called "County," and STARVISTA, hereinafter called "Contractor";

$\underline{W I T N E S S E T H}$:

WHEREAS, pursuant to Government Code Section 31000, County may contract with independent contractors for the furnishing of such services to or for County or any Department thereof;

WHEREAS, StarVista is an established agency that provides case management to Family Stabilization Services (FS) individuals/families by utilizing an evidence-based home visiting model to establish and develop a relationship with such individuals/families necessary to identify and address their barriers to participation in the Welfare-to-Work program; and

WHEREAS, on June 19, 2015, the parties entered into an Agreement (the "Agreement") to provide startup costs for FS service components, which were included in the CalWORKS Employment Services (CWES) program, for the term of March 1, 2015 through June 30, 2016, in the amount of \$100,000; and

WHEREAS, on November 17, 2015, the Board approved a first amendment to the Agreement for continuation of services in FY 2015-16, increasing the amount by \$460,000 to an amount not to exceed \$560,000 with no charge to the term; and

WHEREAS, on June 21, 2016, the Board approved a second amendment to the Agreement increasing the amount by \$230,000 to an amount not to exceed \$790,000 and extending the term to December 31, 2016; and

WHEREAS, the parties wish to further amend the Agreement to extend the term of the Agreement through June 30, 2017 and add funds in the amount of \$201,547 for a new maximum amount not to exceed \$991,547.

NOW, THEREFORE, IT IS HEREBY AGREED BY THE PARTIES HERETO AS FOLLOWS:

1. Section 1 – Exhibits and Attachments is amended to read as follows:

Exhibit A – Program Description Exhibit A1 – Scope of Work

Template Version Date – August 26, 2016

Exhibit B – Payment Schedule (revised 12/2016) Exhibit B1 – Budget Exhibit B2 – Budget July 1, 2016 – December 31, 2016 Exhibit B3 – Budget January 1, 2017 – June 30, 2017 Exhibit C – Program Monitoring Exhibit D – Child Abuse Reporting Requirements Exhibit E – Fingerprinting Certification Form Attachment I – § 504 Compliance

2. Section 3 – Payments is amended to read as follows:

In consideration of the services provided by Contractor in accordance with all terms, conditions, and specifications set forth herein and in Exhibits A and A1, County shall make payment to Contractor based on the rates and in the manner specified in Exhibits B (revised 12/2016), B1, B2, and B3. County reserves the right to withhold payment if County determines that the quantity or quality of the work performed is unacceptable. In no event shall County's total fiscal obligation under this Agreement exceed **NINE HUNDRED NINETY ONE THOUSAND FIVE HUNDRED FORTY SEVEN DOLLARS** (\$991,547).

3. Section 4 – Term is amended to read as follows:

Subject to compliance with all terms and conditions, the term of the Agreement shall be from March 1, 2015 through June 30, 2017.

- 4. Exhibit B (revised 12/2016) replaces Exhibit B (revised 6/2016) in its entirety and is attached hereto.
- 5. Exhibit B3 is hereby added and attached hereto.
- 6. All other terms and conditions of the Agreement dated June 19, 2015 between the County and Contractor and all subsequent amendments thereto shall remain in full force and effect.
- 7. This amendment constitutes the entire understanding of the parties hereto with respect to matters herein and correctly states the rights, duties, and obligations of each party as of this document's date. Any understandings, promises, negotiations, or representations between the parties not expressly stated in this document are not binding. All subsequent modifications of this amendment or the agreement shall not be effective unless set forth in writing and executed by both parties.

THIS AMENDMENT TO THE AGREEMENT IS NOT VALID UNTIL SIGNED BY ALL PARTIES.

For Contractor: STARVISTA

11/18/16	Sara Larios Mitchell		
Date	Contractor Name (please print)		

COUNTY OF SAN MATEO

Ву:_____

President, Board of Supervisors, San Mateo County

Date: _____

ATTEST:

By:_____ Clerk of Said Board

CalWORKS- Family Stabilization Program Payment Schedule

In consideration of the services provided by Contractor described in Exhibits A and A1 and subject to the terms of the Agreement, County shall pay Contractor for Family Stabilization Case Management and Clinical Therapy as authorized by the CalWORKs Employment Services (CWES) Director or her designee:

- County shall pay Contractor monthly for actual costs incurred based on Budget in Exhibits B1, B2, and B3. Contractor must provide detailed invoice on a format as specified by County. Contractor may transfer funds within personnel and operating expenses. Transfer of funds between personnel and operating expenses require the approval of the CWES Program Manager.
- 2. County will make payment upon receipt of Contractor invoice. In no event shall the contract total exceed NINE HUNDRED NINETY ONE THOUSAND FIVE HUNDRED FORTY SEVEN DOLLARS (\$991,547) for the term of the Agreement. County shall have the right to withhold payment if County determines that the quantity or quality of work performed is unacceptable.
- 3. Invoices shall be sent to: Jennifer Rodgers, Program Manager, County of San Mateo, Human Services Agency, 400 Harbor Blvd., Bldg. B, Belmont, CA 94002.
- 4. Provision of services is subject to availability of State funds and acceptable program performance. In the event that County does not receive the adequate CalWorks Family Stabilization funding from the State, the Agreement will be re-negotiated and/or rescinded.
- 5. County may withhold all or part of a Contractor's total payment if the Director of CalWORKs Employment Services or her designee reasonably determines that Contractor has not satisfactorily performed the services described in Exhibit B.
- 6. County will give thirty (30) days' prior written notice to Contractor of County's intent to withhold payment.
- 7. If County reasonably determines that circumstances warrant immediate action, County may withhold payment immediately, without the thirty (30) day waiting period, upon County's written notice with justification to Contractor.

Exhibit B3

StarVista Family Stabilization Services Budget January 1, 2017 – June 30, 2017

County of San Mateo	201,547		
	201,547		
Personnel			
See details in Personnel Budget Table	124,089		
Taxes/Benefits/Workers Comp @23%	28,540		
	152,629		
Operating Expenses			
Office Supplies	800		
Program Supplies	1,000		
Telephone	1,500		
Postage	30		
Printing/Copying	75		
Mileage	3,750		
Recruitment	-		
Rent/Utilities	11,578		
Equip Maint/Repair/Security	300		
Suppoprt for Families (Client exp - others)	200		
Filing Fees/Fingerprints	-		
Health Screen/-Employees	-		
Training	400		
	19,633		
Subtotal	172,262		
Indirect	29,285		
Total Expenses	201,547		

Personnel Budget Table

			Budget	Budget	Budget	Budget	Budget	Budget	Total
			for Jan	for Feb	for Mar	for April	for May	for June	
			22	20	23	20	23	22	130
			176	160	184	160	184	176	1040
Personnel	Rate	Hours							
PM Andrea Friis	33.00	40	5,808.00	5,280.00	6,072.00	5,280.00	6,072.00	5,808.00	34,320.00
FS Worker - New	24.00	40	4,224.00	3,840.00	4,416.00	3,840.00	4,416.00	4,224.00	24,960.00
FS Worker - Vincent	24.28	40	4,273.28	3,884.80	4,467.52	3,884.80	4,467.52	4,273.28	25,251.20
FS Clinician - Adam	27.00	40	4,752.00	4,320.00	4,968.00	4,320.00	4,968.00	4,752.00	28,080.00
Clinical Supervisor	35.00	7	1,078.00	980.00	1,127.00	980.00	1,127.00	1,078.00	6,370.00
Department Director	45.67	3	602.84	548.04	630.25	548.04	630.25	602.84	3,562.26
Clinical Director	59.43	1	261.49	237.72	273.38	237.72	273.38	261.49	1,545.18
			20,999.61	19,090.56	21,954.15	19,090.56	21,954.15	20,999.61	124,088.64