



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: October 6, 2016
Board Meeting Date: December 13, 2016
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Stephen Kaplan, Director, Behavioral Health & Recovery Services

Subject: Amendment to the Agreement with Lena Osher, M.D. for Psychiatry Services

RECOMMENDATION:

Adopt a resolution authorizing an amendment to the agreement with Lena Osher, M.D. to provide psychiatry services, increasing the amount by \$52,350, to an amount not to exceed \$486,787, with no change to the term of the agreement.

BACKGROUND:

On October 20, 2015, your Board approved an agreement with Lena Osher, M.D., for psychiatry services, in an amount not to exceed \$434,437.

DISCUSSION:

Dr. Osher will continue to provide psychiatric services for children and youth at Canyon Oaks Youth Center. The services include child and youth medication evaluation, as well as treatment, psychotherapy, family consultation, and case consultation to staff.

It is now necessary to amend this agreement to increase Dr. Osher' hourly rate by approximately 12%, aligning the rate with those of surrounding counties. Behavioral Health and Recovery Services' (BHRS) contracted psychiatrists have not had an increase in eight years.

The amendment and resolution have been reviewed and approved by County Counsel as to form.

Approval of this amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by providing psychiatry services. It is anticipated that 80% of clients who receive services shall be maintained at current or reduced level of placement.

PERFORMANCE MEASURE(S):

Measure	FY 2015-16 Actual	FY 2016-17 Projected
Percentage of clients maintained at current or lower level of placement	84.09%* 74 clients	80%

* Actual percentage of clients maintained at current lower level of care was higher than original target of 80%

FISCAL IMPACT:

The term of the agreement is July 1, 2015 through June 30, 2017. The not-to-exceed amount is being increased by \$52,350 to \$486,787. Funds in the amount of \$269,568 are included in the BHRS FY 2016-17 Adopted Budget. Of this amount, \$25,652 will be funded by Federal Medi-Cal; \$1,047 will be funded by private insurance; \$20,521 will be funded by 2011 Realignment for Early Periodic Screening, Diagnosis and Treatment; and \$5,130 will be funded by 1991 Realignment. There is no Net County Cost associated with this amendment.