



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: October 14, 2016
Board Meeting Date: December 6, 2016
Special Notice / Hearing: None
Vote Required: 4/5ths

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Lisa Mancini, Director, Aging and Adult Services

Subject: Amendment to the Agreement with California Department of Aging for Title III and VII Older Americans Act of 1965 Funding

RECOMMENDATION:

Adopt resolutions:

- A) Authorizing an amendment to the agreement with the California Department of Aging (CDA) to increase Title III and VII Older Americans Act of 1965 Funding in the amount of \$174,824, in an amount not to exceed \$3,059,641; and
- B) Authorizing an Appropriation Transfer Request in the amount of \$174,824, recognizing and transferring Unanticipated Revenue in Older Americans Act of 1965 Funding to Other Charges for nutrition and supporting community-based services.

BACKGROUND:

On April 26, 2016, your Board, as the Area Agency on Aging (AAA), approved the Area Plan for Services for Older Adults and Adults with Disabilities (Plan) 2016-20. This Plan provides a profile of the County's senior population, identifies goals and makes recommendations for services to be funded with San Mateo County's Older Americans Act of 1965 (OAA) funds. The Plan, along with an annual budget, fulfills the California Department of Aging's requirements and generates an agreement for funding.

AAS contracts with a variety of community-based agencies to implement programs that achieve the Plan's goals and objectives with OAA funding. These programs include adult day/adult day health care, congregate nutrition, elder abuse prevention, elder abuse education and training, family caregiver support, health promotion, home-delivered meals, legal assistance, nutrition counseling, nutrition education, ombudsman program, information and assistance, employment and transportation services. The services provided through these programs have served an average of 32,000 clients

annually for the past three years, helping at-risk individuals remain in the most independent setting possible.

On June 21, 2016, your Board approved an agreement with CDA to accept Older Americans Act funds for Title III and Title VII Programs for the term July 1, 2016 through June 30, 2017 in the amount not to exceed \$2,884,817.

DISCUSSION:

This amendment increases federal funds by \$174,824 for nutrition and supportive community-based services provided under the agreement.

The amendment and resolution have been reviewed and approved by County Counsel as to form.

This agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing home- and community-based services to individuals aged 60 and above. It is anticipated that approximately 32,500 individuals (60 and above) will receive home and community-based services through the AAA.

PERFORMANCE MEASURE(S):

Measure	FY 2015-16 Actual	FY 2016-17 Projected
The number of seniors (over 60) who receive home- and community-based services through the AAA	32,000	32,500

FISCAL IMPACT:

The term of the agreement is July 1, 2016, through June 30, 2017. The amount of the revised agreement is not to exceed \$3,059,641 for a one-year term. There is no Net County Cost. Through Board acceptance of this Appropriation Transfer Request, unanticipated revenue of \$174,824 and corresponding appropriations will be added to the AAS FY 2016-17 Adopted Budget.