



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: October 19, 2016
Board Meeting Date: December 6, 2016
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Cassius Lockett, Director, Public Health, Policy and Planning

Subject: Acceptance of a Base Award Increase from the California Department of Public Health Tuberculosis Control Branch to provide a Tuberculosis Prevention and Control Program.

RECOMMENDATION:

Adopt a resolution authorizing the acceptance of a base award increase from the California Department of Public Health Tuberculosis Control Branch to provide tuberculosis prevention and control activities, increasing the amount by \$27,699, to an amount not to exceed \$356,407.

BACKGROUND:

The California Department of Public Health (CDPH) provides funding for Tuberculosis (TB) control activities, including the investigation of potential cases and administration of the directly-observed therapy program (DOT). On August 9, 2016, your Board approved an agreement with CDPH for a \$328,708 tuberculosis base award to provide these services.

DISCUSSION:

The increase in funding will be utilized to offset transportation expenses of staff providing case interviews and management, contact investigations, DOT, transportation of clients to appointments, and transportation of laboratory specimens.

The resolution contains the County's standard provisions allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The agreement and resolution have been reviewed and approved by County Counsel as to form.

The acceptance of the award contributes to the Shared Vision 2025 outcome of a Healthy Community by providing funds to identify and case manage patients with TB to prevent spread of the disease. It is anticipated that approximately 63 active TB cases will be case managed by the TB Control Program to ensure they are no longer infectious, with exposed contacts investigated and managed accordingly.

PERFORMANCE MEASURE(S):

Measure	FY 2015-16 Actual	FY 2016-17 Projected
Number of active TB cases that will be case managed to ensure they are no longer infectious, with exposed contacts investigated and managed accordingly.	63	63

FISCAL IMPACT:

The term of the award remains July 1, 2016 through June 30, 2017. The amount of the base award was \$328,708. The increase adds \$27,699, for a new total of \$356,407. The revenue and expenditures associated with this award are included in the Public Health, Policy and Planning FY 2016-17 Adopted Budget. Since the County is receiving these awarded funds, there is no Net County Cost.