



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
County Manager's Office



Date: October 27, 2016
Board Meeting Date: December 6, 2016
Special Notice/Hearing: None
Vote Required: Four-fifths

TO: Honorable Board of Supervisors
FROM: John L. Maltbie, County Manager
SUBJECT: Use of District-Specific **Measure A** Funds – Supervisorial District 3

RECOMMENDATION

Measure A: Adopt a Resolution authorizing an Appropriation Transfer Request (ATR) transferring **Measure A** revenue and expenditure appropriations in the amount of \$3,500 from Non-Departmental Services to the Department of Public Works, for the rental and servicing of two portable restrooms in Pescadero, for the term of December 6, 2016 to December 6, 2017.

BACKGROUND AND DISCUSSION

Measure A is the ten-year half-cent general sales tax approved by San Mateo County voters in November 2012. The Board and County staff have conducted study sessions and community outreach efforts to inform priorities for **Measure A** spending.

On March 17, 2015, the Board adopted the **Measure A** allocation plan for the FY 2015-17 budget, during which the County anticipated **Measure A** receipts of approximately \$80 million annually. The plan included \$5 million in one-time loans or grants for FY 2015-16, and \$1 million each year for FY 2015-16 and 2016-17, divided equally among the five Board districts, for entities that submitted Letters of Intent which were not funded or, in cases of emergencies or unforeseen circumstances, other one-time projects for entities that did not submit a Letter of Intent. On April 28, 2015, the Board approved the criteria and process for staff to utilize in administering these funds. In accordance with such criteria, District 3 has submitted a request to use **Measure A** funds as shown below and in the attachment hereto:

District/Project	Amount
District 3 (Supervisor Horsley) – Transfer district-specific Measure A funds to the Department of Public Works for the rental and servicing of two portable restrooms in Pescadero.	\$3,500

County Counsel has reviewed and approved the resolution as to form.

Approval of this ATR, and the approved use of District-Specific **Measure A** funds, contributes to the Shared Vision 2025 outcome of a Collaborative Community by forging partnerships with internal and external entities to effectively respond to an emergency and provide portable restrooms to the community.

FISCAL IMPACT:

There are sufficient district-specific **Measure A** funds appropriated in the Non-Departmental Services FY 2016-17 Adopted Budget for this purpose. Approval of the Appropriation Transfer Request (ATR) will transfer district-specific **Measure A** appropriations from Non-Departmental Services to the Public Works Department. There is no Net County Cost associated with the ATR.

ATTACHMENT – Project Summary

PROJECT SUMMARY

DISTRICT 3 (Supervisor Don Horsley)

FY 2016-17 Measure A Request

**Rental and Cleaning of Two Portable Restrooms for Pescadero
Transfer \$3,500 in Measure A Funds to the Department of Public Works**

The Pescadero Community Advisory Council (PMAC) has advised that the County provide for the rental and servicing of two portable restrooms in Pescadero. This request will help meet visitor demand for publically accessible restrooms through a community-led response to the loss of the three restrooms located at the Pescadero Country Store which burned to the ground the weekend of September 17th, 2016. The Pescadero Country Store was one of the handful of businesses providing restrooms to serve the needs of locals and visitors to this popular coastal community. The Department of Public Works has an interest in helping to meet the need for public restrooms in this rural, unincorporated area of the County, and is willing to implement a plan to rent two portable restrooms. This transfer of \$3,500 in **Measure A** funds will enable Public Works to contract with a local portable restroom provider for a 12-month period of rental and weekly cleaning for two ADA-accessible portable restrooms. Public Works will locate the restrooms where a public parking lot currently exists in a County Right-of-Way at Pescadero Creek Road and Stage Road in Pescadero.

Total **Measure A** Request: \$3,500