



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
County Manager's Office



**Date:** October 13, 2016  
**Board Meeting Date:** November 15, 2016  
**Special Notice / Hearing:** None  
**Vote Required:** Majority

**To:** Honorable Board of Supervisors

**From:** John L. Maltbie, County Manager

**Subject:** Use of District-Specific **Measure A** Funds – Supervisorial Districts 3 and 4

**RECOMMENDATION:**

**Measure A:** Adopt a resolution authorizing a one-time \$30,072 grant of district-specific **Measure A** funds for the purchase of a 12-person passenger van to support the California Clubhouse program and its members and authorizing the County Manager, or his designee, to prepare and execute the grant agreement.

**BACKGROUND:**

**Measure A** is the ten-year half-cent general sales tax approved by San Mateo County voters in November 2012. The Board and County staff have conducted study sessions and community outreach efforts to inform priorities for **Measure A** spending.

On March 17, 2015, the Board adopted the **Measure A** allocation plan for the FY 2015-17 budget, during which the County anticipates **Measure A** receipts of approximately \$80 million annually. The plan included \$5 million in one-time loans or grants, and \$1 million each year for FY 2015-16 and 2016-17, divided equally among the five Board districts, for district-specific needs and projects. On April 28, 2015, the Board approved the criteria and process to be used by staff to administer these funds. In accordance with such criteria, District Four submits the following request to use **Measure A** funds as set forth below and in the attachment hereto:

District/Project	Amount
Districts 3 and 4 (Supervisor Don Horsley and Supervisor Warren Slocum) – California Clubhouse, San Carlos: Funding to purchase a 12-person passenger van to support the program and its members.	\$30,072.25

**FISCAL IMPACT:**

There are sufficient **Measure A** funds budgeted in the Non-Departmental Services FY 2016-17 Adopted Budget for this purpose.

**ATTACHMENT – Project Summary**

**DISTRICT 3 (Supervisor Don Horsley)**  
**DISTRICT 4 (Supervisor Warren Slocum)**  
**FY 2015-17 Measure A Request**  
**California Clubhouse**

**Capital expenditure: Purchase of a 12-person passenger van**

This is a request to authorize a \$30,072.25 grant to finance the purchase of a 12-person passenger van for the California Clubhouse to support its countywide mental health program, clients and the staff. The proposed grant agreement will be administered and managed by the County Manager's Office.

California Clubhouse is 501(c)(3) non-profit organization that serves a community of recovery, hope and dignity for people living with mental illness. Clubhouse is a membership-based social/vocational community where people living with persistent mental illness come to rebuild their lives by building upon strengths and abilities. Participation is free. The Clubhouse offers a weekday, work orientated structure with social and recreational opportunities on evenings and weekends where people build upon their strengths and abilities and come to socialize on evenings and weekends.

The mission of California Clubhouse is to give those whose lives have been disrupted by mental illness the opportunity to recover meaningful work and relationships as they reintegrate into the broader community. They empower people who live with mental illness through work, friends, resources support, and an overarching ethic that focuses on building strengths rather than managing illness.

The value of the Clubhouse model has been researched and demonstrated. Clubhouse members have higher employment numbers, reduced hospitalizations, reduced incarcerations and improved well-being. The California Clubhouse was started locally in San Carlos two years ago with Measure A dollars. The program has grown exponentially and it is filling a much needed niche in the behavioral health services provided in our county.

The California Clubhouse program has grown more quickly than was originally anticipated because it is filling an unmet need in the County. Increased participation in the program required larger facilities which resulted in a lease termination that was effective July 30, 2016, necessitating a move. The new location (also in San Carlos) is more spacious and great fit for the program but it is further from neighborhood transit hubs and shopping. That's why the request for a van was not part of the original 2013-15 funding request. The proposed van will fill transportation gaps experienced by staff and members and used to deliver services and decrease access barriers for new and existing members—as most do not drive.

The performance measures for this grant will reflect the use of the van through the documentation referenced below. The van will support day-to-day activities such as bank deposits, grocery shopping for the meal program, attending local community meetings and events, conducting recruitment presentation, and Transitional Employment site visits. It will also provide members transportation to social program field trips and community wellness-related activities.

The total allocation request for the California Clubhouse is \$30,072.25. These funds will be paid directly to Towne Ford for the order and purchase of the 12-seat passenger van (see information below). Title to the van will be transferred directly from Towne Ford to California Clubhouse which will be responsible for insurance, maintenance, repairs, licensing, and all other costs associated with owning and operating the passenger fan. Towne Ford has offered California Clubhouse a service package at a reduced cost to support the mission of the program.

The release of grant funds will be contingent on the execution of a grant agreement.

**2017 FORD Transit 12 Pass**

CLUBHOUSE	NJPA	Towne Ford	Folsom SC	Downtown
Price	\$ 35,328.80	\$ 27,150.00		\$ 28,122.00
Extras				
SubTotal	\$ 35,328.80	\$ 27,150.00	\$ -	\$ 28,122.00
Sales Tax	\$ 3,179.59	\$ 2,443.50	\$ -	\$ 2,530.98
Tire Fee	\$ 8.75	\$ 8.75	\$ 8.75	\$ 8.75
Delivery	\$ -			\$ 200.00
Total (Each)	\$ 38,517.14	\$ 29,602.25	\$ 8.75	\$ 30,861.73
Qty	1	1		1
DMV Registration		\$ 470.00		
Incentives	\$ -			\$ (500.00)
Grand Total	\$ 38,517.14	\$ 30,072.25	\$ -	\$ 30,361.73

Median Savings	\$ 4,511.93
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*\* Folsom SC - Bid requested, not received.*

### Performance Measures

The following performance measure will be used to track progress on the impact of these grant funds:

- Purchase and delivery of a twelve seat passenger van by June 30, 2017
- Documentation of the van put into program usage (e.g., calendar, photo, newsletter)