



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
County Manager's Office



**Date:** September 7, 2016  
**Board Meeting Date:** November 15, 2016  
**Special Notice/Hearing:** None  
**Vote Required:** Majority

**TO:** Honorable Board of Supervisors  
**FROM:** John L. Maltbie, County Manager  
**SUBJECT:** Use of District-Specific **Measure A** Funds – Supervisorial District 3

**RECOMMENDATION**

**Measure A:** Adopt a resolution authorizing an Appropriation Transfer Request (ATR) transferring **Measure A** revenue and expenditure appropriations in the amount of \$250,000 from Non-Departmental Services to Parks for the completion of the MidCoast Multi-Modal Trail planning designs.

**BACKGROUND AND DISCUSSION**

**Measure A** is the ten-year half-cent general sales tax approved by San Mateo County voters in November 2012. The Board and County staff have conducted study sessions and community outreach efforts to inform priorities for **Measure A** spending.

On March 17, 2015, the Board adopted the **Measure A** allocation plan for the FY 2015-17 budget, during which the County anticipated **Measure A** receipts of approximately \$80 million annually. The plan included \$5 million in one-time loans or grants for FY 2015-16, and \$1 million each year for FY 2015-16 and 2016-17, divided equally among the five Board districts, for entities that submitted Letters of Intent which were not funded or, in cases of emergencies or unforeseen circumstances, other one-time projects for entities that did not submit a Letter of Intent. On April 28, 2015, the Board approved the criteria and process for staff to utilize in administering these funds. In accordance with such criteria, District 3 has submitted a request to use **Measure A** funds as shown below and in the attachment hereto:

District/Project	Amount
District 3 (Supervisor Horsley) – Transfer district-specific <b>Measure A</b> funds to the Parks Department for completion of the MidCoast Multi-Modal Trail planning designs.	\$250,000

County Counsel has reviewed and approved the resolution as to form.

Approval of this ATR, and the approved use of District-Specific **Measure A** funds, contributes to the Shared Vision 2025 outcome of a Collaborative Community by forging partnerships with internal and external entities to complete planning designs for the

MidCoast Multi-Modal Trail, which will ultimately allow residents to safely access neighboring communities, town centers, schools and recreational destinations without having to travel on the highway.

**FISCAL IMPACT:**

There are sufficient district-specific **Measure A** funds appropriated in the Non-Departmental Services FY 2016-17 Adopted Budget for this purpose. Approval of the Appropriation Transfer Request (ATR) will transfer district-specific **Measure A** appropriations from Non-Departmental Services to the Parks Department. There is no Net County Cost associated with the ATR.

**ATTACHMENT – Project Summary**

## **PROJECT SUMMARY**

### **DISTRICT 3 (Supervisor Don Horsley)**

#### **FY 2016-17 Measure A Request**

##### **Midcoast Multi-Modal Trail**

#### **Transfer \$250,000 in Measure A Funds from Non-Departmental Services to Parks**

The Midcoast Multi-Modal Trail ("Trail") is a bicycle and pedestrian commuter trail that will provide alternative means of transportation for residents of the Midcoast; residents will be able to safely access neighboring communities, town centers, schools and recreational destinations without having to travel on the highway. The Trail, commonly referred to as the Parallel Trail, was conceptualized in the community developed Highway 1 Safety and Mobility Improvement Study, Phase 1. The Trail will be able to serve residents of all ages and abilities as it will be separated from the highway and have minimal interaction with vehicular traffic.

The long term plan for the Midcoast Multi-Modal Trail is to extend from Montara south to Miramar where it will connect with the Naomi Patridge Trail in Half Moon Bay. This will provide for a continuous, regional bicycle and pedestrian commuter trail. By providing residents the opportunity to walk and bicycle throughout the coastside, congestion on the highway should improve and allow residents to travel more easily throughout the Midcoast.

This proposed Project will include construction of a 0.8-mile multi-use trail within 10.39 acres of undeveloped land within the Caltrans right-of-way land in the unincorporated community of El Granada, California. The Project site runs parallel to Cabrillo Highway (Highway 1) between Coronado Street and Mirada Road. The proposed Project will become a component of the larger California Coastal Trail (CCT), which is a network of public trails for walkers, bikers, equestrians, and others along the 1,200-mile California coastline. Furthermore, the Project will enable people to safely commute by bicycle from El Granada to areas south of El Granada, and when additional segments are completed, serve as a connection to the Naomi Patridge trail which connects to Half Moon Bay.

Grant funds were secured from the San Mateo County Transportation Authority to initiate planning for this trail segment. The grant, secured by the Parks Department, allowed the Planning and Building Department and the consultant to develop conceptual plans. They also allowed for a robust community input process which helped shape the recommended conceptual designs. The conceptual design was completed to a 30% level.

The purpose of this **Measure A** funding is to supplement remaining funding that is needed to take designs for the Multimodal/Parallel Trail Segment 1 from 30% to 100%, including any costs associated with the Department of Public Works' review of design engineering and permitting process.

**Total Measure A Request: \$250,000**