



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: December 17, 2013
Board Meeting Date: January 28, 2014
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
SaraT L. Mayer, Director, Public Health, Policy and Planning

Subject: Continuation of Contracts

RECOMMENDATION:

Adopt a Resolution authorizing the Controller to continue payments on the Health System Public Health, Policy and Planning STD/HIV Program agreements for the term of March 1, 2014 through June 30, 2014.

BACKGROUND:

The Department of Health and Human Services (DHHS) provides Ryan White Treatment Modernization Act (RW) funding to eligible metropolitan areas that are disproportionately affected by HIV/AIDS. DHHS takes into consideration the number of persons with HIV/AIDS living in San Mateo County to determine the amount of funding awarded to the Health System's Public Health, Policy and Planning STD/HIV Program (PHSP). This funding comes to PHSP through an Agreement with the City and County of San Francisco.

Agreements with the AIDS Community Research Consortium (ACRC) for \$100,000 to provide HIV food services; the Harm Reduction Therapy Center (HRTC) for \$85,000 to provide risk reduction counseling to high-risk clients who are HIV positive; and the Mental Health Association of San Mateo County (MHA) for \$73,624 to provide housing and emergency assistance services will end on February 28, 2014. These agreements are funded with RW funds and follow RW's March through February funding cycle.

DISCUSSION:

To ensure continued provision of services during this interim period in which the Health System is waiting to hear about its specific RW funding amount, it is necessary to authorize the Controller to continue to make payments to these contractors through June 30, 2014, up to the following maximum amounts: ACRC \$33,333, HRTC \$28,333, and MH \$24,541. Payments to these three contractors will not exceed \$86,207. Except

for these amounts, contractors shall be paid in accordance with all terms and conditions included in original agreements through June 30, 2014, or until amended agreements are completed. While the exact annual funding amounts are unknown, the allocation will be sufficient to cover the costs incurred during this extension.

It is expected that DHHS will announce the funding amount available to the San Francisco Eligible Metropolitan Area by the end of March 2014. PHSP will develop new contracts as soon as the RW funding amount is known.

The Resolution has been reviewed and approved by County Counsel as to form.

Approval of this Resolution and the continuation of these agreements contribute to the Shared Vision 2025 outcome of a Healthy Community by providing medical care and psycho-social services to individuals affected by HIV/AIDS. It is anticipated that the viral load of 75% of clients receiving services will decrease or remain undetectable as a result of the medical and psycho-social services received.

PERFORMANCE MEASURE(S):

Measure	FY 2013-14 Actual	FY 2014-15 Projected
Percentage of clients whose viral load will decrease or remain undetectable as a result of the medical care and psycho-social services received.	74%	75%

FISCAL IMPACT:

The estimated cost to provide these services for the period of March 1, 2014 through June 30, 2014, is \$86,207. Funds for the annual cost of these agreements, including the extension, have been included in the Public Health FY 2013-14 Adopted Budget. There is no Net County Cost.