

COUNTY OF SAN MATEO

Inter-Departmental Correspondence Health System



Date: November 26, 2013

Board Meeting Date: January 28, 2014

Special Notice / Hearing: None Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System

Brian Zamora, Director, Family Health Services

Subject: Agreement with California Department of Public Health for the Immunization

Assistance Program

RECOMMENDATION:

Adopt a Resolution authorizing an agreement with California Department of Public Health for the Immunization Assistance Program for the term of July 1, 2013 through June 30, 2017, in the amount of \$1,074,036.

BACKGROUND:

The California Department of Public Health (CDPH) Immunization Branch provides funding to local health departments to ensure immunization program management, service delivery, population assessment, surveillance and outbreak control, provider quality assurance, consumer information, immunization data tracking, and vaccine management. The CDPH Immunization Branch has funded the County's Immunization Assistance Program for more than 20 years. In addition, it provides financial support for the perinatal hepatitis B prevention project.

The CDPH Immunization Branch has funded the County's Immunization Assistance Program for more than 20 years. A key CDPH-funded program in San Mateo County is the California Immunization Registry (CAIR). All San Mateo Medical Center pediatric, teen and adult clinics are actively using CAIR. Ravenswood Family Health Center, a County community-based clinic, and five pediatric provider offices are enrolled. With the continued implementation of CAIR, accuracy of data on immunizations has improved, reducing missed immunizations and improving time-sensitive vaccine coverage. In addition, CAIR provides the ability to track children and adults across providers, generate appointment reminders, and maintain records more efficiently.

DISCUSSION:

This funding provided by the CDPH will facilitate continued vaccine-preventable disease activities, participation in the CAIR, and support the perinatal hepatitis B prevention project. This contract is late due to the CDPH's delay in approving the contract template.

Family Health Services also requests that your Board authorize the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

The agreement and Resolution have been reviewed and approved by County Counsel as to form.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing funding to support activities to increase immunization rates in San Mateo County. It is anticipated that 85% of low-income children will be up-to-date with their immunizations at age 2, which is generally considered to be the ideal age by which children should be immunized with the complete series of primary vaccines.

PERFORMANCE MEASURE(S):

Measure	FY 2013-14 Estimate	FY 2014-15 Projected
Percentage of low-income children with	85%	85%
up-to-date immunizations at age 2		

FISCAL IMPACT:

The term of the agreement is July 1, 2013 through June 30, 2017. The amount of the Immunization Assistance Program funding is \$1,074,036. The revenue and expenditures related to this agreement have been included in the Family Health Services FY 2013-14 Adopted Budget and FY 2014-15 Recommended Budget and will be included in future budget requests. There is no Net County Cost.