

RESOLUTION NO. _____

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

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**RESOLUTION ADOPTING THE GARBAGE AND RECYCLABLES COLLECTION
RATES FOR THE UNINCORPORATED FRANCHISED AREAS WITHIN THE SOUTH
BAYSIDE WASTE MANAGEMENT AUTHORITY SERVICE AREA, EXCLUSIVE OF
COUNTY SERVICE AREA NO. 8 (NORTH FAIR OAKS) AND WEST BAY SANITARY
DISTRICT**

RESOLVED, by the Board of Supervisors of the County of San Mateo, State of California, that

WHEREAS, on October 20, 2009, this Board adopted Resolution No. 070423, which approved a Franchise Agreement with Recology San Mateo County (RSMC) to provide services for the collection of recyclable materials, organic materials, and solid waste in County Service Area No. 8 (CSA-8) and in the Unincorporated Franchised Area within the South Bayside Waste Management Authority (SBWMA) service area (Burlingame to Menlo Park), exclusive of CSA-8 and West Bay Sanitary District from January 1, 2011 through December 31, 2020; and

WHEREAS, the County Franchised Area is comprised of the following communities: Burlingame Hills, San Mateo Highlands and Baywood Park [Crystal Springs area], Harbor Industrial, Devonshire Canyon, Palomar Park, Oak Knoll, Kensington Square, Emerald Lake Hills, Sequoia Tract, Peninsula Golf Club, and Trailer Ranchero; and

WHEREAS, RSMC began service in the SBWMA service area on January 1, 2011: and

WHEREAS, on January 24, 2012, your Board adopted Resolution No. 071786,

adopting the garbage and recyclables collection rates for the County Franchised Area effective January 1, 2012; and

WHEREAS, the Director of Public Works and Parks has recommended garbage and recyclables collection rates for the County Franchise Area in Exhibit “A”, and

WHEREAS, on October 23, 2012, this Board adopted Resolution No. 072231 which set December 11, 2012 at 9:00 a.m. as the fixed time and place of a public hearing on garbage and recyclables collection rates for the County Franchised Area and directed the Director of Public Works and Parks to publish a notice of the public hearing in a newspaper of general circulation and send a written notice of the proposed garbage and recyclables collection rates to the record owner of each parcel within the County Franchised Area; and

WHEREAS, the Constitution of the State of California requires that written notice of any proposed new or increased property related charges be provided by mail to the record owners of each parcel upon which the charges are proposed for imposition; and

WHEREAS, the Director of Public Works has had said notice of the public hearing published in a newspaper of general circulation and provided written notice of the proposed rates to the record owner of each parcel within the County Franchised Area in accordance with the requirements of Proposition 218; and

WHEREAS, the Franchise Agreement with RSMC included Unscheduled Service fees (Attachment Q of the Franchise Agreement) that are for additional services that are specifically requested and paid for by the ratepayer, in addition to the basic collection service and charges; and

WHEREAS, the Unscheduled Service fees, attached as Exhibit “B”, are not part of the garbage and recyclables collection rates, as they are fees for additional ratepayer requested services, were approved at the time the Franchise Agreement was executed by the County, and are not property related charges subject to Proposition 218; and

WHEREAS, the Board heard and considered all protests and objections to said garbage and recyclable collection rates, has determined that a majority protest does not exist, and has determined the said rates should be adopted.

NOW THEREFORE, IT IS HEREBY DETERMINED AND ORDERED as follows:

Effective January 1, 2013, the garbage and recyclables collection rates for service provided pursuant to the Franchise Agreement for the County Franchised Area are as set forth in Exhibit “A” to this Resolution, which is attached hereto and incorporated by reference.

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Exhibit "A"

Garbage and Recyclables Collection Rates in the County Franchised Area within the South Bayside Waste Management Authority service area, exclusive of County Service Area No. 8 (North Fair Oaks) and West Bay Sanitary District
Effective January 1, 2013

Table 1. Residential Garbage Curbside Collection Rates*				
Quantity	Size of the Container	Frequency of Pick-Up	Current Rate (\$/month)	Proposed Rate (\$/month)
1	20 gallon cart	1 x per week	\$25.80	\$28.15
1	32 gallon cart	1 x per week	\$30.66	\$33.45
1	64 gallon cart	1 x per week	\$54.34	\$59.28
1	96 gallon cart	1 x per week	\$77.19	\$84.21

*The charges in Table 1 are for all three curbside carts, including: one (1) - solid waste cart, one (1) - 64 gallon recycling cart, and one (1) - 96 gallon compost cart. The rate for curbside service is based upon the size of the solid waste cart.

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Effective January 1, 2013

Table 2a. Commercial Garbage Collection Rates (Regularly Scheduled Weekly Service)				
Quantity	Size of the Container	Frequency of Pick-Up	Current Rate (\$/month)	Proposed Rate (\$/month)
1	32 gallon cart	1 x per week	\$30.66	\$33.45
1	64 gallon cart	1 x per week	\$54.34	\$59.28
1	96 gallon cart	1 x per week	\$77.19	\$84.21
1	1 yard bin	1 x per week	\$198.42	\$216.48
1	2 yard bin	1 x per week	\$376.51	\$410.77
1	3 yard bin	1 x per week	\$419.26	\$457.41
1	4 yard bin	1 x per week	\$559.04	\$609.91
1	6 yard bin	1 x per week	\$693.04	\$756.11
1	8 yard bin	1 x per week	\$924.01	\$1,008.09
1	9 yard bin or box	1 x per week	\$1,039.51	\$1,134.11
1	15 yard bin or box	1 x per week	\$1,732.52	\$1,890.18
1	20 yard bin or box	1 x per week	\$2,310.04	\$2,520.25
1	30 yard bin or box	1 x per week	\$3,465.04	\$3,780.36
1	40 yard bin or box	1 x per week	\$4,620.06	\$5,040.49

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Effective January 1, 2013

Table 2b. Commercial Garbage Collection Rates (one-time special collection)				
Quantity	Size of the Container	Frequency of Pick-Up	Current Rate (\$/pull)	Proposed Rate (\$/pull)
1	1 yard bin	1 x	\$114.64	\$125.07
1	2 yard bin	1 x	\$155.77	\$169.95
1	3 yard bin	1 x	\$165.65	\$180.72
1	4 yard bin	1 x	\$197.93	\$215.94
1	6 yard bin	1 x	\$228.87	\$249.70
1	8 yard bin	1 x	\$282.22	\$307.90
1	9 yard bin or box	1 x	\$264.95	\$289.06
1	15 yard bin or box	1 x	\$441.57	\$481.75
1	20 yard bin or box	1 x	\$588.76	\$642.34
1	30 yard bin or box	1 x	\$883.13	\$963.49
1	40 yard bin or box	1 x	\$1,177.51	\$1,284.66

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Effective January 1, 2013

Table 3. Commercial Garbage Cart or Bin Collection Rates (\$/month)							
Size of the Container	Frequency of the pick-up per week						
	1x	2x	3x	4x	5x	6x	7x
32 gallon cart	\$33.45	\$66.90	\$100.35	\$133.81	\$167.25	\$200.70	\$234.15
64 gallon cart	\$59.28	\$118.58	\$177.87	\$237.16	\$296.45	\$355.74	\$415.03
96 gallon cart	\$84.21	\$168.56	\$252.84	\$337.12	\$421.40	\$505.68	\$589.96
1 yard bin	\$216.48	\$355.91	\$504.05	\$650.84	\$756.11	\$972.67	\$1,215.84
2 yard bin	\$410.77	\$683.59	\$956.36	\$1,229.95	\$1,510.10	\$1,920.97	\$2,401.21
3 yard bin	\$457.41	\$790.32	\$1,166.25	\$1,464.30	\$1,631.01	\$2,059.47	\$2,574.33
4 yard bin	\$609.91	\$1,053.70	\$1,554.99	\$1,952.43	\$2,273.47	\$2,749.11	\$3,436.38
6 yard bin	\$756.11	\$1,497.58	\$1,909.01	\$2,396.11	\$3,073.37	\$3,369.54	\$4,211.93
8 yard bin	\$1,008.09	\$1,996.66	\$2,545.50	\$3,194.83	\$3,993.56	\$4,492.80	\$5,615.98

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Table 4. Commercial Compactor Rates for Garbage and Organics Collection				
Quantity	Material Type	Frequency of Pick-Up	Current Rate	Proposed Rate Per cy/per pull
1 cubic yard	Garbage	Per pull	\$58.88	\$64.24
1 cubic yard	Organics	Per pull	\$44.16	\$48.18*

*Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

Table 5. Commercial Organics Collection Rates for Carts				
Quantity	Size of the Container	Frequency of Pick-Up	Proposed Garbage Rate (\$/month)	Proposed Organic Collection Rate (\$/month)*
1	32 gallon cart	1 x per week	\$33.45	\$25.09
1	64 gallon cart	1 x per week	\$59.28	\$44.46
1	96 gallon cart	1 x per week	\$84.21	\$63.16

*Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

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Garbage and Recyclables Collection Rates in the County Franchised Area within the South Bayside Waste Management Authority service area, exclusive of County Service Area No. 8 (North Fair Oaks) and West Bay Sanitary District
Effective January 1, 2013

Table 6. Commercial Organics Collection Rates for Bins				
Quantity	Size of the Container	Frequency of Pick-Up	Proposed Garbage Rate (\$/month)	Proposed Organic Collection Rate (\$/month)*
1	1 yard bin	1 x per week	\$216.48	\$162.36
1	2 yard bin	1 x per week	\$410.77	\$308.08
1	3 yard bin	1 x per week	\$457.41	\$343.06
1	4 yard bin	1 x per week	\$609.91	\$457.43
1	6 yard bin	1 x per week	\$756.11	\$567.08
1	8 yard bin	1 x per week	\$1,008.09	\$756.07
1	9 yard bin	1 x per week	\$1,134.11	\$850.58
1	15 yard bin	1 x per week	\$1,890.18	\$1,417.63
1	20 yard bin	1 x per week	\$2,520.25	\$1,890.19
1	30 yard bin	1 x per week	\$3,780.36	\$2,835.27
1	40 yard bin	1 x per week	\$5,040.49	\$3,780.36

*Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

Exhibit “B”
Unscheduled Service Fees

Garbage and Recyclables Collection Rates in the County Franchised Area within the
South Bayside Waste Management Authority service area, exclusive of County Service
Area No. 8 (North Fair Oaks) and West Bay Sanitary District
Effective January 1, 2013

Table 1. Services			
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	As shown in Table 2	As shown in Table 2
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A – 10% of base monthly Rate B – 25% of base monthly Rate	A – 51 to 100 feet or less from Curbside B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Sections 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$15.75	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A – \$3.15 B – \$66.13 plus tax C – \$72.43 plus tax	A – monthly rental fee (any size Cart) B – Customer purchase of a 64 gallon Cart C – Customer purchase of a 96 gallon Cart

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Effective January 1, 2013

Table 1. Services			
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost
Universal Roll-Out for MFD and Commercial Customers	Sections 5.03.B and 5.03.C	A - \$232,883.33 B - \$5,009.37 C - \$6,482.16	Cost based on providing service to one (1) Collection route of approximately 512 Accounts: A – Annual Vehicle Cost (all inclusive) B – Annual Cost of Containers C – One-time start-up charge
Additional Confidential Document Destruction Service Event	Section 5.07	\$1,259.69	Per event
Additional Compost Material Delivery	Section 5.11	A – \$131.22 B – \$262.44	A – one-way only delivery (compost only left on-site) B – Round-trip delivery (Drop-Box left on-site)
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$85.61	Per event

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Table 1. Services			
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost
Community Drop-Off Events	Section 5.13	\$17,845.63	Per event targeting 5,000 households. Does not include disposal or public education expenses.
Collection for Agency-Sponsored and Non-Agency sponsored Large Events	Section 5.13	A – \$3,149.23 B – \$5,248.71 C – \$7,873.07	A – one-day events with a projected 2,500 or fewer attendees B – one (1) or two (2) day events with a projected 2,501 to 7,500 attendees per day C – one (1) or two (2) day events with a projected 7,501 to 10,000 attendees per day
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Sections 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week <u>plus</u> \$15.75	Per Collection event

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Table 1. Services			
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost
Key Service	Section 8.02.B	A – \$8.92 B – \$9.97	Monthly cost: A – Residential Customers B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$17.84 plus tax	One-time per Account cost.
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or \$8.39 minimum	Per bag
Container Cleaning Fee	Section 8.05.D	A – \$52.49 B – \$89.23	A – per Cart B – per Bin or Drop Box
Dirty Cart Replacement Cost	Section 8.05.D	A – \$68.23 B – \$78.73 C – \$89.23	A – per 32 gallon Cart B – per 64 gallon Cart C – per 96 gallon Cart

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Table 2. Residential Backyard Collection Service Fees				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus
0 – 50 feet	\$18.89	\$30.15	\$60.30	\$90.45
51-100 feet	\$22.04	\$33.30	\$63.45	\$93.60
101-150 feet	\$25.19	\$36.45	\$66.60	\$96.75
151 – 200 feet	\$28.34	\$39.60	\$69.75	\$99.89
201 – 250 feet	\$31.49	\$42.75	\$72.89	\$103.04
251 – 300 feet	\$34.64	\$45.89	\$76.04	\$106.19
301 feet or more	\$37.79	\$49.04	\$79.19	\$109.34