



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: November 1, 2012
Board Meeting Date: December 11, 2012
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health & Recovery Services

Subject: Amendment to the Agreement with Edgewood Center for Children and Families

RECOMMENDATION:

Adopt a Resolution authorizing an amendment to the agreement with Edgewood Center for Children and Families for day treatment services, increasing the amount by \$20,600 to \$1,236,732.

BACKGROUND:

In September 2011 your Board approved an agreement with Edgewood for the provision of day treatment services, outpatient mental health services, targeted case management, mental health services, and child and family treatment collaborative services for the term July 1, 2011 through June 30, 2012 for a maximum obligation of \$1,141,132.

In January 2012 the Chief of the Health System approved a first amendment to the agreement to increase funds for mental health services, increasing the maximum obligation by \$25,000 to a new maximum of \$1,166,132 with no change to the agreement term.

In June 2012 your Board approved a second amendment to the agreement to increase funds for day treatment services, increasing the maximum obligation by \$50,000 to a new maximum of \$1,216,132 with no change to the agreement term. This funding increase was necessitated by the unexpected increase in referrals by the school districts of children and youth to this non-public school/day treatment site.

DISCUSSION:

This amendment is a technical adjustment. Day treatment services include a range of services to assist the child/adolescent to gain the social and functional skills necessary

for appropriate development and social integration. They are intended to prevent placement in a more restrictive setting, out-of-home placement, or hospitalization. Due to an error in the contractor's claims/billing system, some services were not flagged as billable, resulting in non-submission of claims for reimbursement for services delivered in FY 2011-12. When this system defect was discovered, a full self-review was conducted by the contractor that resulted in identifying billable services that were medically necessary and appropriately documented. A late claim was submitted and contractor is reviewing the cause and implementing measures to prevent recurrence. This third amendment requests additional funding of \$20,600 to cover this late claim which will be submitted to MediCal for reimbursement.

The amendment and resolution have been reviewed and approved by County Counsel as to form.

The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance as well as all other contract provisions that are required by county ordinance and administrative memoranda including, but not limited to insurance, hold harmless, non-discrimination and equal benefits.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing mental health services to children and families. Behavioral Health and Recovery Services (BHRS) provides a range of services to promote wellness and recovery and to support consumers remaining in the lowest possible level of care. The provision of day treatment services is one established level of care. The services provided through this amendment contribute to this measure. It is anticipated that ninety-five percent (95%) of children served by this provider will be maintained in their current or reduced level of placement during the course of treatment.

PERFORMANCE MEASURE(S):

Measure	FY 2011-12 Actual	FY 2012-13 Projected
Percentage of clients maintained at current or lower level of care	95%	95%

FISCAL IMPACT:

The term of the amended agreement remains July 1, 2011 through June 30, 2012. The agreement maximum is being increased by \$20,600 for a new maximum of \$1,236,732 and is funded through \$10,300 by Realignment, including the match for MediCal services to children and youth and \$10,300 by Federal Financial Participation. There is no Net County Cost. The payment provisions of this amendment are different from the original agreement because of the increase in the day treatment services provided by contractor. Funds for these services are included in the BHRS FY 2012-13 Adopted Budget.