



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Probation



Date: November 6, 2012
Board Meeting Date: December 11, 2012
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Stuart J. Forrest, Chief Probation Officer

Subject: Amendment to the Agreement with Boys and Girls Club of the Peninsula

RECOMMENDATION:

Adopt a Resolution authorizing an amendment to the agreement with Boys and Girls Club of the Peninsula to provide mentoring for at-risk and system involved youth, increasing the amount by \$53,334 to \$213,334.

BACKGROUND:

The State has directed the California Department of Corrections and Rehabilitation (CDCR) to administer the Juvenile Probation and Camps funding (JPCF). These Federal dollars are used to fund services and programs from prevention/early intervention through custody and in juvenile halls, camps and ranches.

In January of 2011 a new Local Action Plan (LAP) was developed. The LAP planning process resulted in the identification of a core set of strategies to address needs of youth and their families including; an emphasis on early intervention; addressing the needs of both youth and their families and set clear outcomes for funded programs/strategies and plan for their assessment. A Request for Proposals (RFP) was issued to establish contracts to provide these services.

In April of 2011 Boys and Girls Clubs of the Peninsula was one (1) of the five (5) programs selected through the RFP process to provide services to youth in San Mateo County between July 1, 2011 and June 30, 2014 with funding through the Juvenile Probation and Camps Funding (JPCF).

On February 28, 2012 by Resolution #71850, the Board of Supervisors approved the agreement with Boys and Girls Club of the Peninsula. Due to expected shortfall in state funding for JPCF programs, the contracts were funded at 66% of the original award amount for FY 2011-12 and JJCC agreed to revisit the funding for FY 2012-13 for possibly scaling up the funding level. Additional funding from the state has been

received and JJCC has approved augmenting the contracts to 100% of the original award amount.

DISCUSSION:

This amendment would increase funding for FYs 2012-14 for the Boys and Girls Club of the Peninsula and allow for six more Youth Development Professionals and increased mentoring service hours for after school programs that include enrichment and academic support, leadership development, behavioral skills and life skills development and job-readiness through mentoring to youth in Redwood City, Menlo Park and East Palo Alto.

County Counsel has reviewed and approved Resolution and Amendment as to form.

Approval of this Amendment contributes to the Shared Vision 2025 outcome of Safe Neighborhoods by helping youth reduce destructive and criminal behavior. With mentoring youth can better participate in their education and contribute to their communities.

PERFORMANCE MEASURE(S):

Measure	FY 2011-12 Actual	FY 2012-13 Projected
Youth served will agree or strongly agree that at least two staff people pay attention to what's going on in their lives.	80%	80%

FISCAL IMPACT:

The term of the agreement remains the same, July 1, 2011 through June 30, 2014. Total contract amount is \$231,334. It is fully funded by the California State JPCF Fund and has been included in the Adopted Budget for 2012-13. There is no Net County Cost.