



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Probation



Date: October 22, 2012
Board Meeting Date: December 11, 2012
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Stuart J. Forrest, Chief Probation Officer

Subject: Amendment to the Agreements with El Centro de Libertad, Peninsula Conflict Resolution Center, Pyramid Alternatives, and Urban Services YMCA c/o YMCA San Francisco (previously Peninsula Family YMCA c/o YMCA San Francisco)

RECOMMENDATION:

Adopt a Resolution authorizing amendments to the agreements with El Centro de Libertad increasing the amount by \$57,844 to \$231,379, Peninsula Conflict Resolution Center increasing the amount by \$116,736 to \$466,941, Pyramid Alternatives increasing the amount by \$112,680 to \$450,717, and Urban Services YMCA c/o YMCA San Francisco increasing the amount by \$126,086 to \$504,347 to provide services to at-risk and system involved youth.

BACKGROUND:

In July 2005, legislation directed the California Department of Corrections and Rehabilitation (CDCR) to administer the Juvenile Probation and Camps Funding (JPCF, formerly Temporary Assistance for Needy Families). CDCR entrusted the Corrections Standards Authority with the responsibility to allocate the funds. Counties use these funds for prevention and early intervention and custody programming at juvenile halls and camps.

In 2009, because funds for JPCF were shifted from the State General Fund to State Vehicle Licensing Fees, the Board approved a Resolution #070325 to combine the Temporary Assistance to Needy Families Planning Council for JPCF and the JJCPA Council into one larger oversight body, the Juvenile Justice Coordinating Council (JJCC).

In January of 2011 a new Local Action Plan (LAP) was developed. The LAP planning process resulted in the identification of a core set of strategies to address needs of youth and their families and set clear outcomes for funded programs/strategies and plan

for their assessment. A Request for Proposals (RFP) was issued to establish contracts to provide these services.

In April of 2011 El Centro de Libertad, Peninsula Conflict Resolution Center, Pyramid Alternatives, and Urban Services YMCA, were four (4) of the five (5) programs selected through the RFP process to provide services to youth in San Mateo County between July 1, 2011 and June 30, 2014 with funding through the Juvenile Probation and Camps Funding (JPCF). On December 13, 2011 by Resolution # 071757, the Board of Supervisors approved agreements with El Centro de Libertad, Peninsula Conflict Resolution Center, Pyramid Alternatives, and Urban Services YMCA. Due to the expected shortfall in state funding for JPCF programs, the contracts were funded at 66% of the original award amount for FY 2011-12 and the JJCC agreed to revisit the funding for FY 2012-13 for possibly scaling up the funding level. Additional funding from the state has been received and the JJCC has approved augmenting the contracts to 100% of the original award amount.

DISCUSSION:

This amendment would increase funding for FY 2012-14 by \$57,844 for El Centro de Libertad and allow continued early intervention and treatment services to at-risk youth in Half Moon Bay.

This amendment would increase funding for FY 2012-14 by \$116,736 for Peninsula Conflict Resolution Center and allow continued school-based violence prevention programs for youth and families of four schools in Daly City, San Bruno, San Mateo and South San Francisco.

This amendment would increase funding for FY 2012-14 by \$112,680 for Pyramid Alternatives and allow the continuation of the Strengthening Our Youth (SOY) Program for at-risk youth as well as parent engagement in South San Francisco, Daly City and Half Moon Bay.

This amendment would increase funding for FY 2012-14 by \$126,086 for Urban Services YMCA and allow School Safety Advocates to continue providing violence prevention program by intervening in fights, mediating conflicts, and preempting any potential bullying, self-harm, and suicide in San Mateo, San Bruno, and South San Francisco.

The increase in funding will allow for additional service hours and staffing.

County Counsel has reviewed and approved the Resolution and Amendments as to form.

Approval of these Amendments contributes to the Shared Vision 2025 outcome of a Safe Neighborhoods by helping youth reduce destructive and criminal behavior. With education, case management services and intervention, youth can better participate in their education and contribute to their communities.

PERFORMANCE MEASURE(S):

Measure	FY 2011-12 Actual	FY 2012-13 Projected
Youth will report a greater engagement/connection to school (YMCA)	80%	80%
Students who will receive counseling and assessment (Pyramid)	85%	85%
Youth will demonstrate Greater Connection to and Engagement in School in at least one of the following areas: positive friends at school, positive adult at school, involvement in pro-social school activities and decreased truancy (El Centro)	80%	80%
Youth engaged in gangs or considering joining gangs participating in the student leadership training series will decrease gang-related activity or activities that violate the law (PCRC)	85%	85%

FISCAL IMPACT:

The term of the agreements remain the same, July 1, 2011 through June 30, 2014. Total contract amount is \$231,379 for El Centro de Libertad, \$466,941 for Peninsula Conflict Resolution Center, \$450,717 for Pyramid Alternatives, and \$504,347 for Urban Services YMCA. It is fully funded by the California State JPCF Fund and has been included in the Adopted Budget for 2012-13. There is no Net County Cost.