



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: September 27, 2012
Board Meeting Date: November 6, 2012
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health & Recovery Services

Subject: Amendment to Agreement with Telecare Corporation for Full Service Partnership

RECOMMENDATION:

Adopt a Resolution authorizing an amendment to the agreement with Telecare Corporation for Full Service Partnership services, increasing the amount by \$60,000 to \$9,868,830.

BACKGROUND:

In September 2012 your Board approved an agreement with Telecare for the provision of Full Service Partnership (FSP), Criminal Justice Realignment (CJR), and Housing Support services. The term of the agreement is FY 2012-13 through 2013-14. Under the B-1 memo, housing services and related support services are exempt from the Request from Proposals process.

DISCUSSION:

This first amendment to the agreement will add \$60,000 in funding for four dedicated emergency single occupancy rooms at the Industrial Hotel in South San Francisco. Because of the limited resources for emergency shelter, these rooms are needed to keep seriously mentally ill San Mateo County clients with co-occurring disorders off the streets or out of the hospital. The use of these emergency rooms through this amendment will begin on November 1, 2012.

The amendment and Resolution have been reviewed and approved by County Counsel as to form. The contractor meets insurance certification requirements. Further, the contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

The amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by providing mental health services to adults and older adults. Behavioral Health and Recovery Services (BHRS) provides a range of services to promote wellness and recovery and to support consumers remaining in the lowest possible level of care. The provision of FSP services for adults and older adults is one established level of care. The services provided through this agreement contribute to this measure. It is anticipated that total hospitalization days for clients who receive FSP services through this agreement will be reduced by 70% in comparison to total days for 12 months prior to enrollment.

PERFORMANCE MEASURE(S):

Measure	FY 2011-12 Actual	FY 2012-13 Projected
Reduction in total days of hospitalization for FSP enrollees	70%	70%

FISCAL IMPACT:

The term of the amended agreement is July 1, 2012 through June 30, 2014, and the maximum obligation is \$9,868,830. For FY 2012-13 the maximum obligation is \$4,928,415. Of this amount, \$4,453,197 will be for FSP and Housing Support programs, \$451,218 will be for services to CJR clients, and \$24,000 will be for the dedicated emergency single occupancy rooms.

FY 2012-13 funding for FSP and Housing Support is as follows: Mental Health Services Act (MHSA): \$2,894,578 (65%); Medi-Cal Federal Financial Participation: \$1,469,555 (33%); Medicare: \$89,064 (2%). There is no Net County cost for these services.

FY 2012-13 funding for CJR is as follows: AB109 funds: \$270,731(60%); Federal Medicaid Coverage Expansion (MCE): \$180,487 (40%). These services and costs were approved by the Community Corrections Partnership Committee. There is no Net County Cost for these services.

FY 2012-13 funding for the dedicated emergency single occupancy rooms is as follows: Sales tax through Realignment: \$21,360 (89%); Net County Cost: \$2,640 (11%).

The payment provisions and levels of service changed from the original agreement with the addition of funding for the four emergency single occupancy rooms. Funds for these services have been included in the BHRS FY 2012-13 Adopted Budget. Similar arrangements will be in place for FY 2013-14.