

Nov with mtg.

COUNTY OF SAN MATEO				REQUEST NO.
APPROPRIATION TRANSFER REQUEST				
DEPARTMENT Human Services Agency - Employment Services - Workforce Development			DATE October 9, 2012	
1. REQUEST TRANSFER OF APPROPRIATIONS AS LISTED BELOW:				
	C O D E S			
	FUND OR ORG.	ACCOUNT	AMOUNT	DESCRIPTION
From	73131	1953	\$1,240,000.00	DOL/ETA ALLIES Grant Revenue (Unanticipated Rev.)
			\$1,368,000.00	
To	73131	4111	\$188,000.00	Personnel Cost
	73131	5858	\$1,086,000.00	Grant Contracts
	73131	5199	\$94,000.00	Grant Operations Expense
Justification. (Attach Memo if Necessary)				
These grant funds support pilot programs and innovative approaches to the design and delivery of employment and training services that generate long-term improvements in the performance of the public workforce system, both in terms of outcomes for job seeker and employer customers and cost-effectiveness. This ATR increases appropriations for this grant in the FY 12-13 budget.				
			DEPARTMENT HEAD	
			BY: Beverly Beasley	DATE 10/12/12
2. <input type="checkbox"/> Board Action Required			<input checked="" type="checkbox"/> Four-Fifths Vote Required	
Remarks:			<input type="checkbox"/> Board Action Not Required	
			COUNTY CONTROLLER	
			BY: [Signature]	DATE 10-12-12
3. <input type="checkbox"/> Approve as Requested			<input checked="" type="checkbox"/> Approve as Revised	
Remarks:			<input type="checkbox"/> Disapprove	
			COUNTY MANAGER	
			BY: [Signature]	DATE 10/12/12

DO NOT WRITE BELOW THIS LINE — FOR BOARD OF SUPERVISORS' USE ONLY

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

RESOLUTION TRANSFERRING FUNDS

RESOLUTION NO. _____

RESOLVED, by the Board of Supervisors of the County of San Mateo, that

WHEREAS, the Department hereinabove named in the Request for Appropriation, Allotment or Transfer of Funds has requested the transfer of certain funds as described in said Request; and

WHEREAS, the County Controller has approved said Request as to accounting and available balances, and the County Manager has recommended the transfer of funds as set forth hereinabove:

NOW, THEREFORE, IT IS HEREBY ORDERED AND DETERMINED that the recommendations of the County Manager be approved and that the transfer of funds as set forth in said Request be effected.

Regularly passed and adopted this _____ day of _____, 19____

Ayes and in favor of said resolution:

Noes and against said resolution:

Supervisors: _____

Supervisors: _____

Absent
Supervisors: _____

ATTEST:

CHAIRMAN, BOARD OF SUPERVISORS
COUNTY OF SAN MATEO

Clerk of Said Board