



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Probation



Date: August 29, 2012
Board Meeting Date: October 2, 2012
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Stuart J. Forrest, Chief Probation Officer

Subject: Amendment to the Agreements with StarVista and Fresh Lifelines for Youth, Inc.

RECOMMENDATION:

Adopt a Resolution authorizing amendments to the agreements with StarVista (previously Youth and Family Enrichment Services) and Fresh Lifelines for Youth, Inc. to provide services to at-risk and system involved youth, increasing the amount by \$110,400 to \$441,600 and \$56,000 to \$224,000, respectively.

BACKGROUND:

In 2000, the State allocated \$2.6 million to San Mateo County for the implementation of a Comprehensive Multi-agency Juvenile Justice Plan (CMJJP) to address gaps in the County's umbrella of services to at-risk youth. The Plan was developed by the County's Juvenile Justice Crime Prevention Act (JJCPA) Council, of which the Chief Probation Officer served as Chair. The Board of Supervisors approved the application by Resolution #064445.

In 2009, because funds for JJCPA were shifted from the State General Fund to State Vehicle Licensing Fees, the Board approved a Resolution #070325 to combine the Temporary Assistance to Needy Families Planning Council and the JJCPA Council into one larger oversight body, the Juvenile Justice Coordinating Council (JJCC).

In January of 2011, a new Local Action Plan (LAP) was developed. The LAP planning process resulted in the identification of a core set of strategies to address needs of youth and their families and set clear outcomes for funded programs/strategies and plan for their assessment. A Request for Proposal (RFP) was issued to establish contracts to provide these services

In April of 2011 StarVista and Fresh Lifelines for Youth, Inc. were two (2) of the three (3) programs selected through the RFP process to provide services to youth in San Mateo County between July 1, 2011 and June 30, 2014 with funding through the

Juvenile Justice Crime Prevention Act (JJCPA). On December 13, 2011 by Resolution #071756, the Board of Supervisors approved agreements with StarVista and Fresh Lifelines for Youth, Inc. Due to the expected shortfall in state funding for JJCPA programs, the contracts were funded at 66% of the original award amount for FY 2011-12 and the JJCC agreed to revisit the funding for FY 2012-13 for possibly scaling up the funding level. Additional funding has been received from the state, enabling us to restore services to the original award and the JJCC has approved to augment the contracts to 100% of the original award amount.

DISCUSSION:

This amendment would increase funding for FY 2012-14 by \$110,400 for StarVista and allow continued behavioral treatment for youth in Redwood City in the form of the Insights Adolescent Program based on the “Seeking Safety” model of cognitive behavioral treatment.

This amendment will also increase funding for FY 2012-14 by \$56,000 for Fresh Lifelines for Youth, Inc. and allow continued Leadership Training Program in the community where the youth will be provided with intensive case management to assist them with setting and achieving goals in regards to education, vocation and health.

County Counsel has reviewed and approved the Amendments and Resolutions as to form.

Approval of the Amendments contributes to the Shared Vision 2025 outcome of a Safe Neighborhoods by helping youth make positive choices for themselves. With support, youth can better participate in their education and contribute to their communities.

PERFORMANCE MEASURE(S):

Measure	FY 2011-12 Estimated	FY 2012-13 Projected
Youth served will report that counseling helped them make positive choices for themselves	70%	70%

FISCAL IMPACT:

The term of the Agreements remain the same, July 1, 2011 through June 30, 2014. Total contract amount is \$441,600 for StarVista and \$224,000 for Fresh Lifelines for Youth, Inc. after the increase. It is fully funded by the California State JJCPA Funds and has been included in the Tentatively Adopted Budget for FY 2012-13. There is no Net County Cost.