



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
County Manager's Office



**Date:** March 27, 2017  
**Board Meeting Date:** April 11, 2017  
**Special Notice / Hearing:** None  
**Vote Required:** Majority

**To:** Honorable Board of Supervisors

**From:** Supervisor Carole Groom

**Subject:** Use of District-Specific **Measure K** Funds – Supervisorial District 2

**RECOMMENDATION:**

**Measure K:** Adopt a resolution authorizing a one-time \$90,200 grant of district-specific Measure K funds to LifeMoves to provide critical infrastructure upgrades and improvements for two homeless facilities in San Mateo for the term April 11, 2017 through June 30, 2017, and authorizing the County Manager, or his designee, to prepare and execute the grant agreement.

**BACKGROUND:**

**Measure K** is the half-cent general sales tax initially approved by San Mateo County voters in November 2012, and extended by the voters in November 2016 for a total of thirty years. The Board and County staff have conducted study sessions and community outreach efforts to inform priorities for **Measure K** spending.

On March 17, 2015, the Board adopted the **Measure A** (now **Measure K**) allocation plan for the FY 2015-17 budget, during which the County anticipates **Measure K** receipts of approximately \$80 million annually. The plan included \$5 million in one-time loans or grants for FY 2015-16, and \$1 million each year for FY 2015-16 and 2016-17, divided equally among the five supervisorial districts, for district-specific needs and projects. On April 28, 2015, the Board approved the criteria and process to be used by staff to administer these funds. In accordance with such criteria, District Two submitted a request to use **Measure K** funds as set forth below:

District/Project	Amount
District 2 (Supervisor Carole Groom) – LifeMoves: Funding to provide infrastructure upgrades and improvements for two homeless facilities in San Mateo	\$90,200

County Counsel has reviewed and approved the Resolution as to form.

Funding these critical infrastructure upgrades and improvements to these homeless facilities contributes to the Shared Vision outcome of a healthy and safe community by ensuring the safety of these facilities, general hygiene of the units, and well-being of families and individuals who are housed and cared for in these facilities.

**FISCAL IMPACT:**

There are sufficient Measure K funds budgeted in the Non-Departmental Services FY FY 2016-17 Adopted Budget for this purpose.

**ATTACHMENT – Project Summary**

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**PROJECT SUMMARY**  
**DISTRICT 2 (Supervisor Carole Groom)**  
**FY 2016-17 Request Measure K Request**  
**One-Time Grant of \$90,200 to LifeMoves**  
**For Critical Infrastructure Upgrades and**  
**Improvements to two Homeless Facilities**

This is a request to authorize a grant to LifeMoves, and resulting grant agreement for the term April 11, 2017, through June 30, 2017 in an amount not to exceed \$90,200 to provide for critical infrastructure upgrades and improvements for the First Step for Families (FSF) homeless facility and the Vendome homeless facility (both located in the City of San Mateo). The proposed agreement will be administered and managed by the County Manager's Office.

LifeMoves will use the funds to upgrade and improve the following two site-based homeless facilities:

- **LifeMoves' First Step for Families (FSF)** is located at 325 Villa Terra, San Mateo, CA 94401. The facility serves 39 homeless families each night (and over 80 children).
- **LifeMoves' Vendome** is located at 415 2<sup>nd</sup> Avenue, San Mateo, 94401. The facility serves 16 homeless men and women each night in Permanent Supportive Housing.

Each item listed below will improve the safety of the facilities, general hygiene of the units, and family and individual well-being.

- 1) Flooring in men's and women's bathroom – Vendome    \$5,000
- 2) Plumbing to expand laundry room - FSF    \$19,500
- 3) Parking lot lights (LED) – FSF    \$5,600
- 4) Exterior painting -- FSF    \$50,000
- 5) Flooring – emergency staircase – FSF    \$7,100
- 6) Flooring – computer room – FSF    \$3,000

**Total request: \$90,200**

The funds are to be disbursed to LifeMoves for these purposes.

The release of funds will be contingent on the execution of an agreement providing for the County's confirmation of the expenditure of funds during FY 2016-17 for the purposes stated herein.