

Attachment D

List of Countywide IT Projects Proposed for FY 2017-19

March 28, 2017

	Prop. 172	Department	Measure K	Non-Depart.
Assessor’s Office				
Analysis and Purchase of Voting System Replacement		5,000,000		
Assessor Property Assessment Replacement - partial funding				600,000
EZ Access (EAI) - Interim Solution				2,500,000
GIS		600,000		
Imaging (Preservation - Kofile)		400,000		
County Manager’s Office				
Budget Solution				500,000
Controller’s Office				
Property Tax - partial funding				200,000
District Attorney’s Office				
Electronic Case File Management		250,000		
Health System				
Automated Drug Pharmacy Storage System		650,000		
Food and Nutrition Patient Diet Information System Replacement		220,000		
Refrigeration Temperature Management System Replacement		200,000		
Remote Medication Dispensing Devices		380,000		
Replace Patient Accounting & Billing System (Soarian Financials)		9,000,000		
Workforce Management Staff Scheduling System Replacement		700,000		
Department of Housing				
Technology Refresh		100,000		
Human Resources Department				
Document Management (SharePoint)		150,000		
Human Services Agency				
Agency Readiness		750,000		
Case Management		3,379,000		
Information Services Department				
GIS				700,000
Marshall Data Center				2,000,000
Measure K Projects			10,000,000*	
Mobility		100,000		
Radio Upgrade and ROC support	6,000,000			
SharePoint		200,000		
Parks Department				
GIS				204,459
Department of Planning and Building				
Case Management - Electronic Document Review		100,000		
Probation Department				
Document Management				125,000
PIMS Project (Phase II and III)	4,700,000			
Public Safety Communications				
NextGen911				77,000
Department of Public Works				
GIS				100,000
GIS - Based Document Indexing & Retrieval				75,000
JCI - Physical Security				300,000
Sheriff’s Office				
AFIS and Mobile Readers				596,000
Treasurer-Tax Collector				
Property Tax System		5,573,364		9,090,118
TOTAL	10,700,000	27,752,364	10,000,000	17,067,577

*FY 2017-19 Measure K Projects (\$10 Million)

- Fiber Network Expansion
- Network Improvements
- Business Continuity/Disaster Recovery
- ROC Datacenter
- VOIP Phone System
- Update ISD Radio and Data Facilities
- Public Wi-Fi Site Expansion
- Video Conference Improvements