

County of San Mateo
Department of Parks
All Capital Projects

Existing/Underway Projects	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	Total	Main Funding Source
Memorial Park Wastewater & Potable Water System Replacement		1,000,000				1,000,000	General Fund
Crystal Springs Trail South of Dam 600 Yards		750,000				750,000	General Fund
Wunderlich Hay Barn			200,000			200,000	Measure K
Flood Park Improvements					2,000,000	2,000,000	Measure K
Green Valley Trail					700,000	700,000	Measure K
Existing Projects	0	1,750,000	200,000	0	2,700,000	4,650,000	
New Projects							
Memorial Park - Paving Tan Oak Loop	100,000	300,000	500,000			900,000	Measure K
Memorial Park Sequoia Sewer Plant Road Paving		200,000		430,000		630,000	Measure K
Pescadero Old Haul Road Repairs	1,700,000	2,050,000	1,500,000			5,250,000	Measure K
Memorial Park ADA-Ranger Station/Center/Restroom				420,000		420,000	Measure K
Sam McDonald House Repairs and Septic Repair/Replace/Pump				300,000	150,000	450,000	Measure K
Sam McDonald Visitor Center Renovation and Interpretive Center	200,000	200,000				400,000	Measure K
Pedro Point Trail Reconstruction			200,000	200,000		400,000	Measure K
Huddart Park Water Lines and Supply System	500,000	250,000		250,000		1,000,000	Measure K
Ranger Residences	250,000			250,000		500,000	Measure K
Sawyer Camp Trail Arched Culverts & Repairs			200,000	300,000		500,000	Measure K
AlamBique Trail Repairs	250,000					250,000	Measure K
Horse Camp Ridge Road Repairs				350,000		350,000	Measure K
Huddart Park - Paving & Water Lines & Supply System			400,000	500,000	150,000	1,050,000	Measure K
New Projects	3,000,000	3,000,000	2,800,000	3,000,000	300,000	12,100,000	
Total Parks Projects	3,000,000	4,750,000	3,000,000	3,000,000	3,000,000	16,750,000	