

County of San Mateo
Department of Public Works
5-Year Capital Plan - All Projects

All Projects	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	Total	Notes
Old Maguire Remodel	4,000,000	15,000,000	13,000,000	0	0	32,000,000	ACO/GF/Sheriff's Reserves
Respite Center	2,800,000	0	0	0	0	2,800,000	Measure K
Major Facilities Projects - GF	20,000,000	10,000,000	10,000,000	10,000,000	10,000,000	60,000,000	GF
Total:	26,800,000	25,000,000	23,000,000	10,000,000	10,000,000	94,800,000	