

County of San Mateo
Project Development Unit
5-Year Capital Plan

All Projects	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	Total	Notes
Health System Campus	9,790,000	29,750,000	11,215,000	27,615,000	21,500,000	99,870,000	ACO/Bonds
Cordilleras MH Facility	12,000,000	42,250,000	42,250,000	5,000,000	0	101,500,000	GF/Bonds
Gov't Center Parking Structure	5,500,000	17,000,000	14,000,000	0	0	36,500,000	GF/Bonds
Lathrop House Relocation	450,000	450,000	0	0	0	900,000	ACO
County Office Building #3	0	43,400,000	43,400,000	0	0	86,800,000	ACO/Bonds
Radio Shop	2,550,000	1,750,000	0	0	0	4,300,000	ACO/Prop. 172
South SF Health Campus	0	3,000,000	16,000,000	13,000,000	0	32,000,000	GF/Bonds
Coyote Point Animal Shelter	12,000,000	8,000,000	0	0	0	20,000,000	GF/Cities
Regional Operations Center	44,000,000	7,000,000	0	0	0	51,000,000	Measure K
Skylonda Fire Station	7,500,000	250,000	0	0	0	7,750,000	2013 Bonds/Measure K
Pescadero Fire Station	500,000	500,000	2,500,000	5,000,000	5,000,000	13,500,000	Measure K
	94,290,000	153,350,000	129,365,000	50,615,000	26,500,000	454,120,000	