



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
County Manager's Office

Date: March 20, 2017
Board Meeting Date: March 28, 2017
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: John L. Maltbie, County Manager

Subject: Use of District-Specific **Measure K** Funds – Supervisorial District 4

RECOMMENDATION:

Measure K: Adopt a Resolution authorizing a one-time \$227,850 grant of district-specific **Measure K** funds to LifeMoves for repairs to Redwood Family House and Haven Family House, and authorizing the County Manager, or his designee, to prepare and execute the grant agreement.

BACKGROUND:

Measure K is the half-cent general sales tax initially approved by San Mateo County voters in November 2012, and extended in November 2016 for a total of thirty years. The Board and County staff have conducted study sessions and community outreach efforts to inform priorities for **Measure K** spending.

On March 17, 2015, the Board adopted the **Measure A** (now **Measure K**) allocation plan for the FY 2015-17 budget, during which the County anticipates **Measure K** receipts of approximately \$80 million annually. The plan includes \$5 million in one-time loans or grants for FY 2015-16, and \$1 million each year for FY 2015-16 and 2016-17, divided equally among the five supervisorial districts, for district-specific needs and projects for entities that submitted Letters of Intent which were not funded or, in cases of emergencies or unforeseen circumstances, other one-time projects for entities that did not submit a Letter of Intent. On April 28, 2015, the Board approved the criteria and process to be used by staff to administer these funds. In accordance with such criteria, District 4 has submitted a request to use **Measure K** funds as set forth below and in the attachment hereto:

District/Project	Amount
District 4 (Supervisor Warren Slocum – LifeMoves: Commercial water heater, security cameras, sub-floor and flooring replacement in 9 apartment bathrooms, balcony repair, roof replacement at Redwood Family House in Redwood City; and security cameras, lights in the Children's Play Area at Haven Family House located in Menlo Park.	\$227,850

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This grant aligns with the Shared Vision outcome of a Collaborative Community and goal of increasing community engagement by inspiring youth leaders to advocate for social justice in their community.

FISCAL IMPACT:

There are sufficient **Measure K** funds budgeted in Non-Departmental Services FY 2016-17 Adopted Budget for this purpose.

ATTACHMENT – Project Summary

PROJECT SUMMARY

**DISTRICT 4 (Supervisor Warren Slocum)
FY 2016-17 Measure K Request
One-Time Grant of \$227,850 to LifeMoves for
Repairs to Redwood Family House and Haven Family House**

This is a \$227,850 one-time request for grant monies that will promote the health and comfort of homeless residents living in LifeMoves' housing by funding repairs to Redwood Family House and Haven Family House. The County Manager's Office will work with LifeMoves staff on terms of the grant agreement for this one-time contribution. Project completion date is anticipated before June 30, 2017.

LifeMoves:

LifeMoves is a leading provider of shelter/housing and supportive services in San Mateo County. LifeMoves provides interim and stabilization shelter, permanent supportive housing, outreach, rapid re-housing, and homelessness prevention services.

Through community support—including financial contributions, in-kind donations, and volunteerism—LifeMoves empowers those in our community struggling with poverty and homelessness to gain valuable skills that lead to long term self-sufficiency.

- 1) LifeMoves' Redwood Family House is located in Redwood City.

Redwood Family House serves 9 homeless families each night. Redwood Family House requires a commercial water heater, security cameras, sub-floor and flooring replacement in 9 apartment bathrooms, balcony repair, roof replacement (**\$197,250 total**).

- 2) LifeMoves's Haven Family House is located in Menlo Park.

The Haven Family House facility serves 23 homeless families each night, half of which are Veteran head-of-households. Haven requires security cameras and also lights in the Children's Play Area (**\$30,600 total**).

Each of the items lists is for facility safety, general hygiene of the units and family well-being. **The total request is for \$227,850.**

Total Measure K Request: \$227,850

The release of funds will be contingent on the execution of a Grant Agreement providing for the County's confirmation of the expenditure of funds during FY 2016-2017 for the purposes stated herein.