



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Human Services Agency



Date: December 12, 2016
Board Meeting Date: January 24, 2017
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Iliana Rodriguez, Director, Human Services Agency

Subject: Amendment to the Agreement with Edgewood Center for Children and Families for Kinship Support Services

RECOMMENDATION:

Adopt a resolution authorizing an amendment to the agreement with Edgewood Center for Children and Families for kinship support services, increasing the amount of the agreement by \$72,103, for a total obligation of \$172,103, and the term remaining January 1, 2017 through June 30, 2017.

BACKGROUND:

Agreement 074525 with Edgewood Center for Children and Family Services (ECCF) expired December 31, 2016. The Human Services Agency (HSA) Children and Family Services (CFS) branch is in the process of evaluating kinship support services to improve services to meet the needs of children displaced from their families in San Mateo County. Agreement 074525 could not be amended in time to meet the Board Agenda schedule before it expired on December 31, 2016. A new agreement that bridges services for an additional six months allowing time for completion of the evaluation and restructuring of services for \$100,000 was signed by the Director of Human Services Agency so that services could continue during the completion of the evaluation, but the total cost of services will be \$172,103.

DISCUSSION:

ECCF provides critical services under the Kinship Support Services Program (KSSP) and works collaboratively with HSA CFS branch to support children displaced from their families to be placed with relatives rather than out-of-home placements. The total cost for six months of services is \$172,103. This amendment will cover the remaining cost of services by adding \$72,103.

HSA is requesting that your Board waive the Request for Proposals (RFP) process as ECCF is the only provider of this type of services in the greater Bay Area and is

recognized by the state as a sole source provider. Also, it is in the best interest of the County to continue services with ECCF during the evaluation of services so that the County can determine and provide the best services possible to support children displaced from their families in San Mateo County.

The agreement and resolution have been reviewed and approved by County Counsel as to form.

This agreement contributes to the Shared Vision 2025 of a Prosperous Community by providing supportive services to children and their families. It is anticipated that 80% of families who participate in support groups will show an increase in their pre and post assessment scores and that 86% of caregivers will report needing less help and support as result of the Kinship Support Services Program.

PERFORMANCE MEASURE(S):

Measure	*FY 2017-18 Projected
Of families who participate in support groups, the percentage who will report having someone to talk to as a resource during a time of need as demonstrated by an increase in the pre-and post-assessment scores, Family Needs Scale.	80%
Percent of caregivers that will report needing less help and support as demonstrated by an improvement in their pre-and post-assessment scores.	86%

*Measurement is based on six months of service.

FISCAL IMPACT:

The amount of obligation for this agreement is being increased by \$72,103 to a new amount not to exceed \$172,103. Of the increase, it is anticipated that \$29,562 will be funded through the State Kinship Support Allocation, \$12,762 is through State, and Federal Children and Family Services Revenue, and \$29,779 is Net County Cost. Funds have been included in the FY2016-17 Adopted Budget.