



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Public Works



Date: December 27, 2016
Board Meeting Date: January 24, 2017
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: James C. Porter, Director of Public Works

Subject: Amendment to the agreement with Caltrol for Redline PdM predictive maintenance services

RECOMMENDATION:

Adopt a resolution authorizing an amendment to the agreement with Caltrol (formerly known as Redline PdM) to provide building machinery predictive maintenance services in County facilities, including the Maple Street Correctional Facility, extending the term through June 29, 2020, and increasing the not-to-exceed amount by \$300,000, for a new not-to-exceed amount of \$600,000.

BACKGROUND:

On July 1, 2014, the County entered into an agreement (Resolution 073258) with Caltrol for Redline PdM predictive maintenance of select building machinery. The maintenance program allows the County to reduce long-term maintenance costs and the number of unscheduled outages of critical building equipment; and includes vibration, oil, flux coil and infrared testing, analysis and reporting on equipment, and Heating Ventilation and Air Conditioning (HVAC) maintenance.

DISCUSSION:

With the completion of the Maple Street Correctional Facility, it is necessary to include the facility in the predictive maintenance program. The Department is recommending that this facility be added to the preventive maintenance program provided by Caltrol and that the agreement be extended through June 29, 2020.

The Contracts Compliance Committee has approved a waiver for this amended agreement.

County Counsel has reviewed and approved the resolution and amendment as to form.

Approval of this amendment contributes to the Shared Vision 2025 outcome of a Collaborative Community by ensuring that the County can effectively maintain its real property assets in a serviceable condition at a lower cost and with reduced inconvenience to building occupants.

PERFORMANCE MEASURES:

Performance Measure	FY 2015-16 Actual	FY 2016-17 Projected
Zone 1 Inspected Equipment	118 Quarterly	184* Quarterly
Identified Repairs	22	13
Scheduled Repairs Completed	22	13
Unplanned Breakdowns	0	0

*Includes Maple Street Correctional Facility equipment

FISCAL IMPACT:

The term of this amended agreement is July 1, 2014 through June 29, 2020. The amended total maximum fiscal obligation under this agreement is \$600,000. Expenses associated with this contract will be funded by the Public Works Facilities Division operating budget.

There is no impact to the General Fund.