

**COUNTY<sub>OF</sub> SAN MATEO**



# Capital Projects

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COUNTY OF SAN MATEO



# Program Outcome Statement

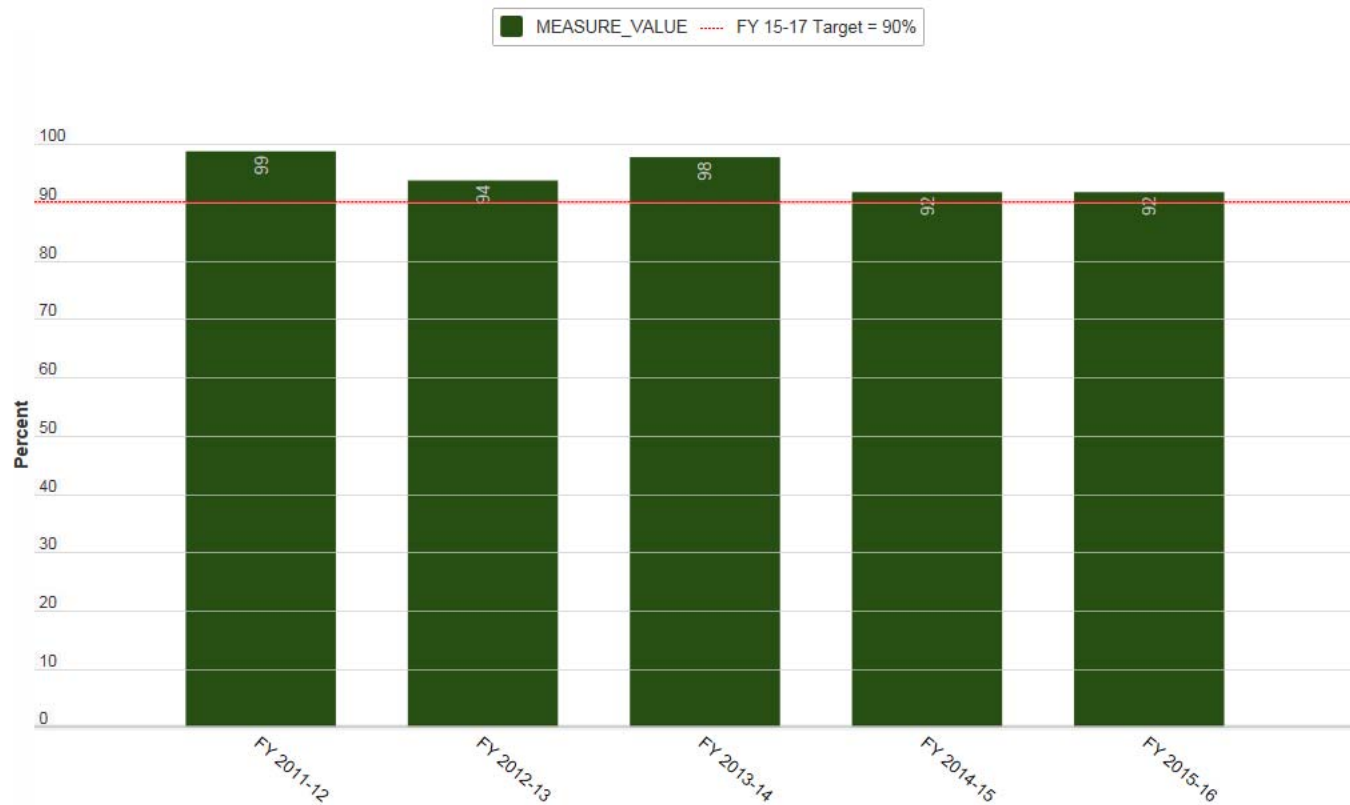
The Capital Program plans, designs, constructs, upgrades and in general improves facilities and infrastructure to operate efficiently and safely.



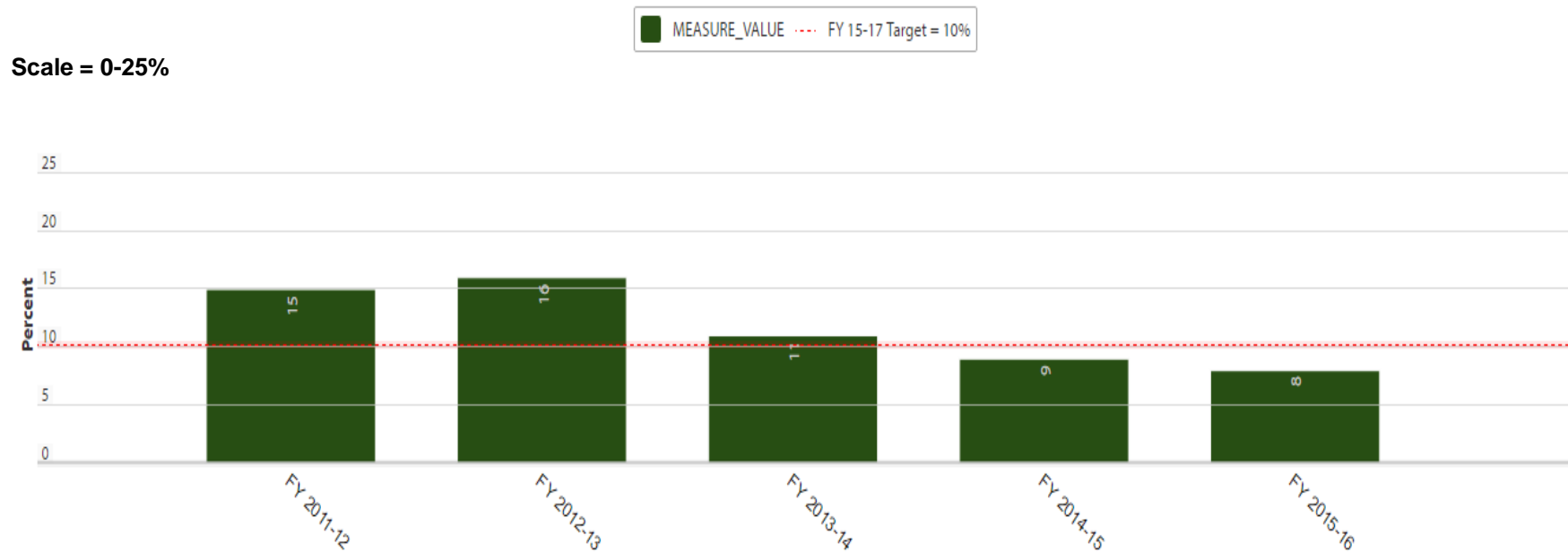
COUNTY OF SAN MATEO



# Percent of Projects on Target to be Completed within Budget/Schedule



# Percent of New Single Year Projects Not Started in the Same Year Funded and Not Completed within 2 Years



# Capital Projects Expenditures





# FY 2015-17 Highlights



- Advanced Skylonda Fire Station Project
- Middlefield Recycling Center Demolition
- Public Dispatch and Emergency Operations Center
- Complete Master Plans
- Finalize Site Selection for Pescadero Fire Station
- Design Phase: County Center Parking Garage and Animal Shelter



# FY 2017-19 Goals

## Complete Construction of:

- Public Dispatch and Emergency Operations Center
- Skylonda Fire Station
- County Center Parking Garage
- Animal Shelter
- Maple Street Homeless Shelter

# FY 2017-19 Challenges

- Scope Control on Major Capital Projects
- Impacts of Bay Area Construction Climate
- Regulatory Permitting Approvals

# Ongoing Measure A

- Respite Center- Hacienda House Remodel
- Public Dispatch and Emergency Operations Center
- Relocate RWC Vehicle Maintenance to Grant Yard
- Sheriff's Relocation of Sleep Quarters
- Fair Oaks Library and HSA Remodel
- Pescadero Fire Station
- Sustainability Projects
- Maple Street Shelter Renovation
- CSA 7 Infrastructure
- North Fair Oaks Flooding Study
- Parks Capital Projects



# New Measure A

- CSA 11 Pescadero Aquifer Study
- CSA 11 Pescadero Alternate Water Source Study

Questions?

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