

COUNTY_{OF} SAN MATEO





Department of Housing

Ken Cole

October 4, 2016

COUNTY OF SAN MATEO

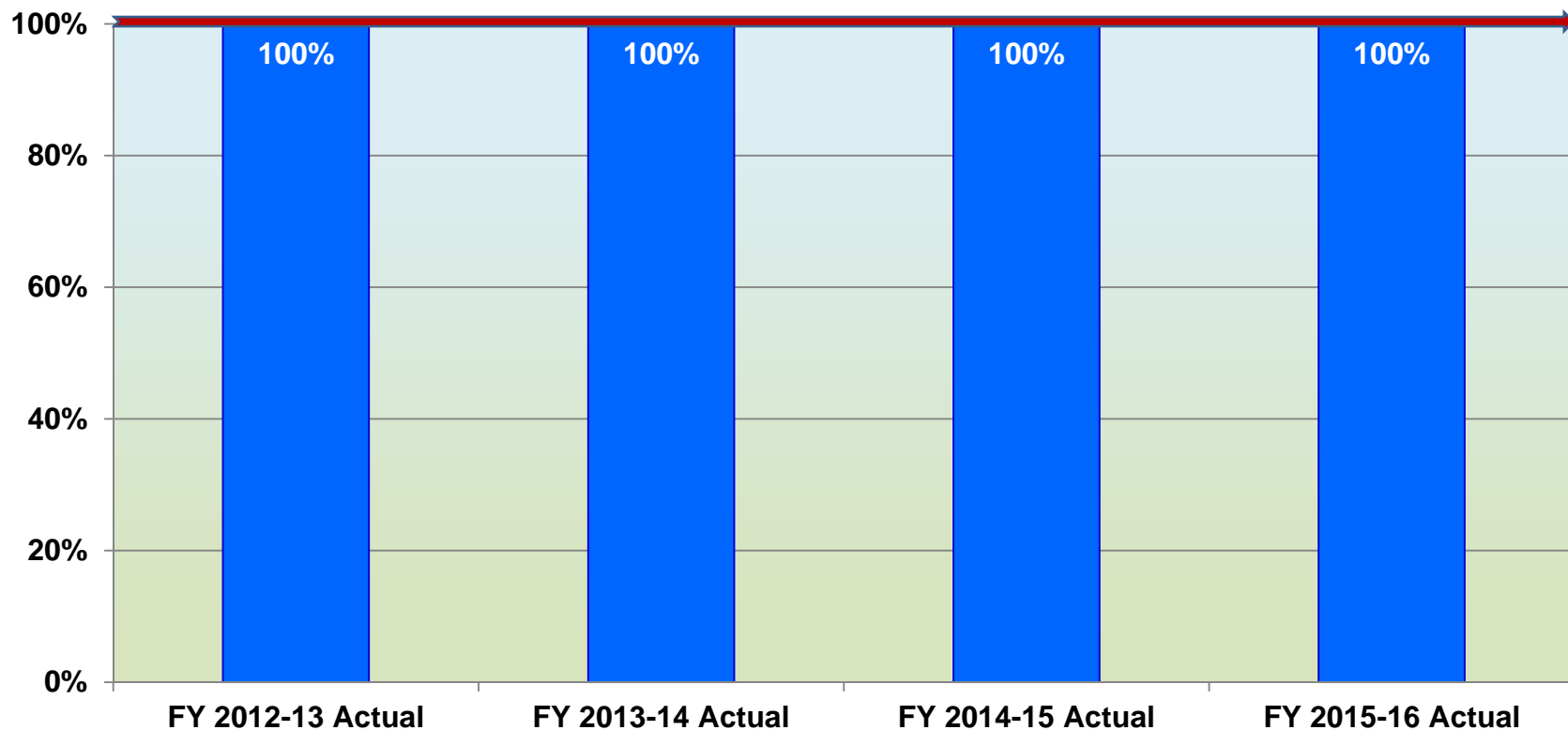


Mission

The Department of Housing is a catalyst for increasing access to affordable housing, increasing the supply of workforce housing, and support related community development, so that housing permanently exists for people of all income levels and generations in San Mateo County.

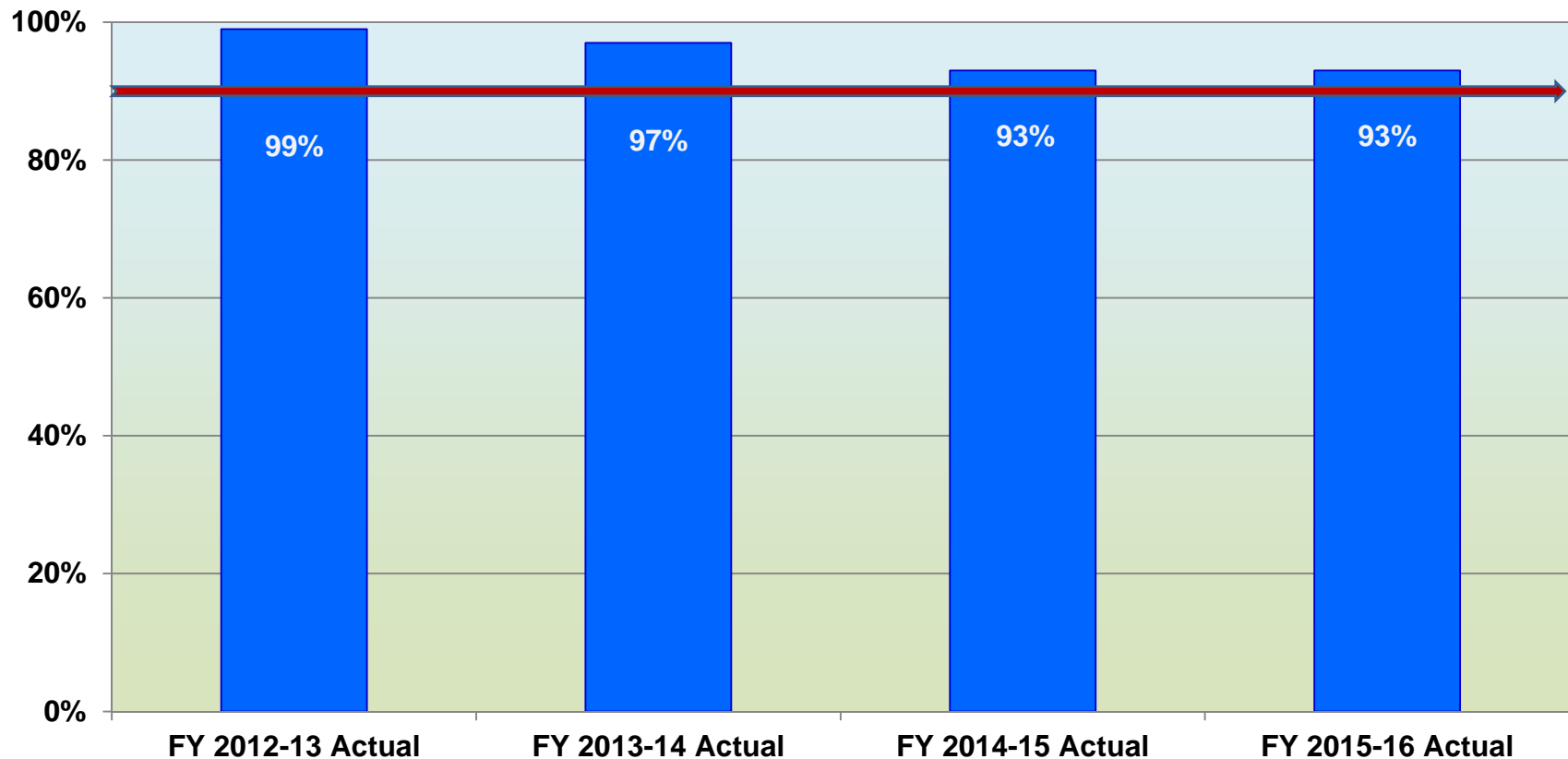
Percent of Annual Community Development Block Grant Funds Expended

Measure Value – Benchmark FY 2016-17 Target = 100%
Meet or Exceed National Best-Practice Standard

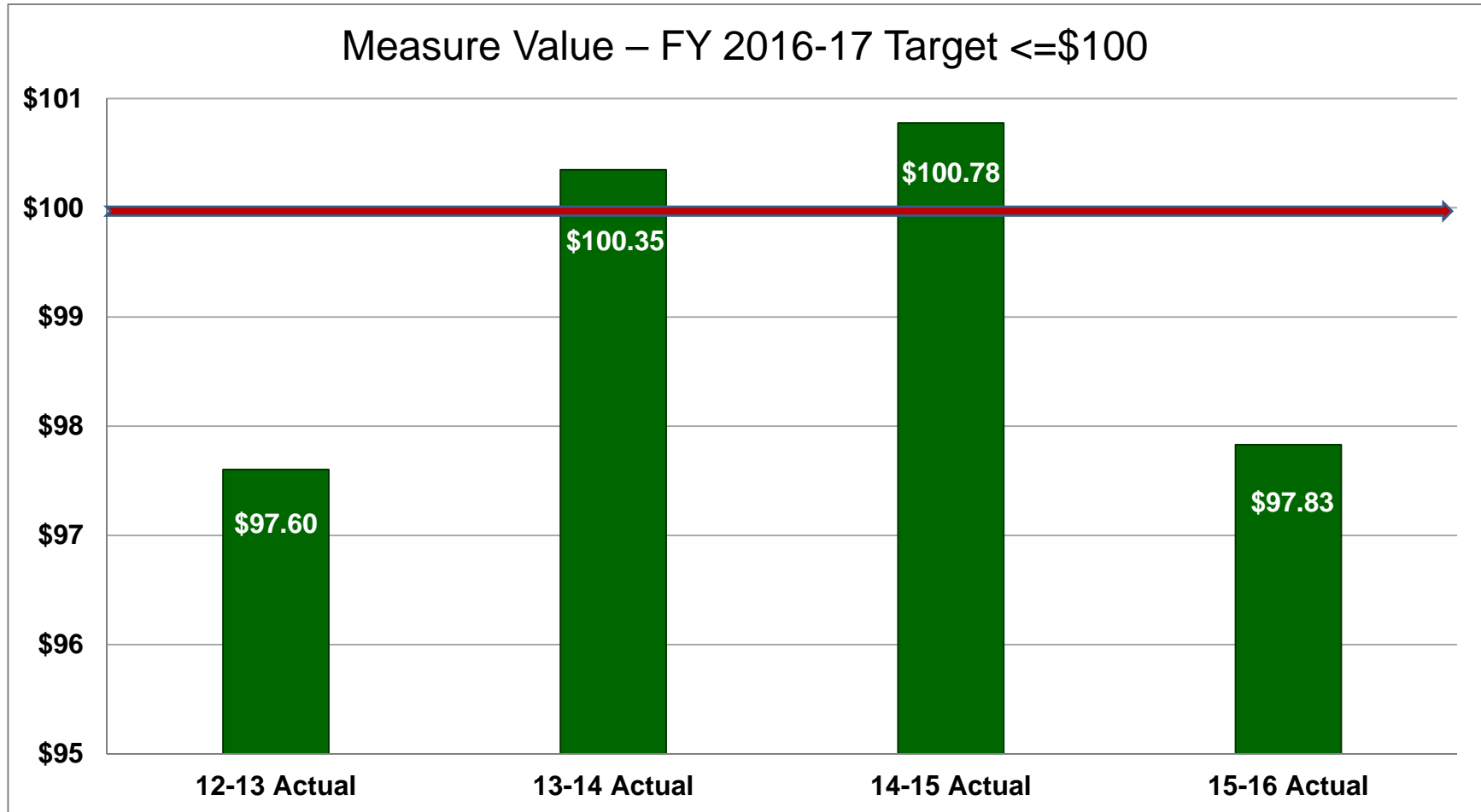


Percent of Rental Voucher Subsidies Utilized

Measure Value – Benchmark FY 2016-17 Target = 90%
Meet or Exceed National MTW Agencies' Best Practice Standard

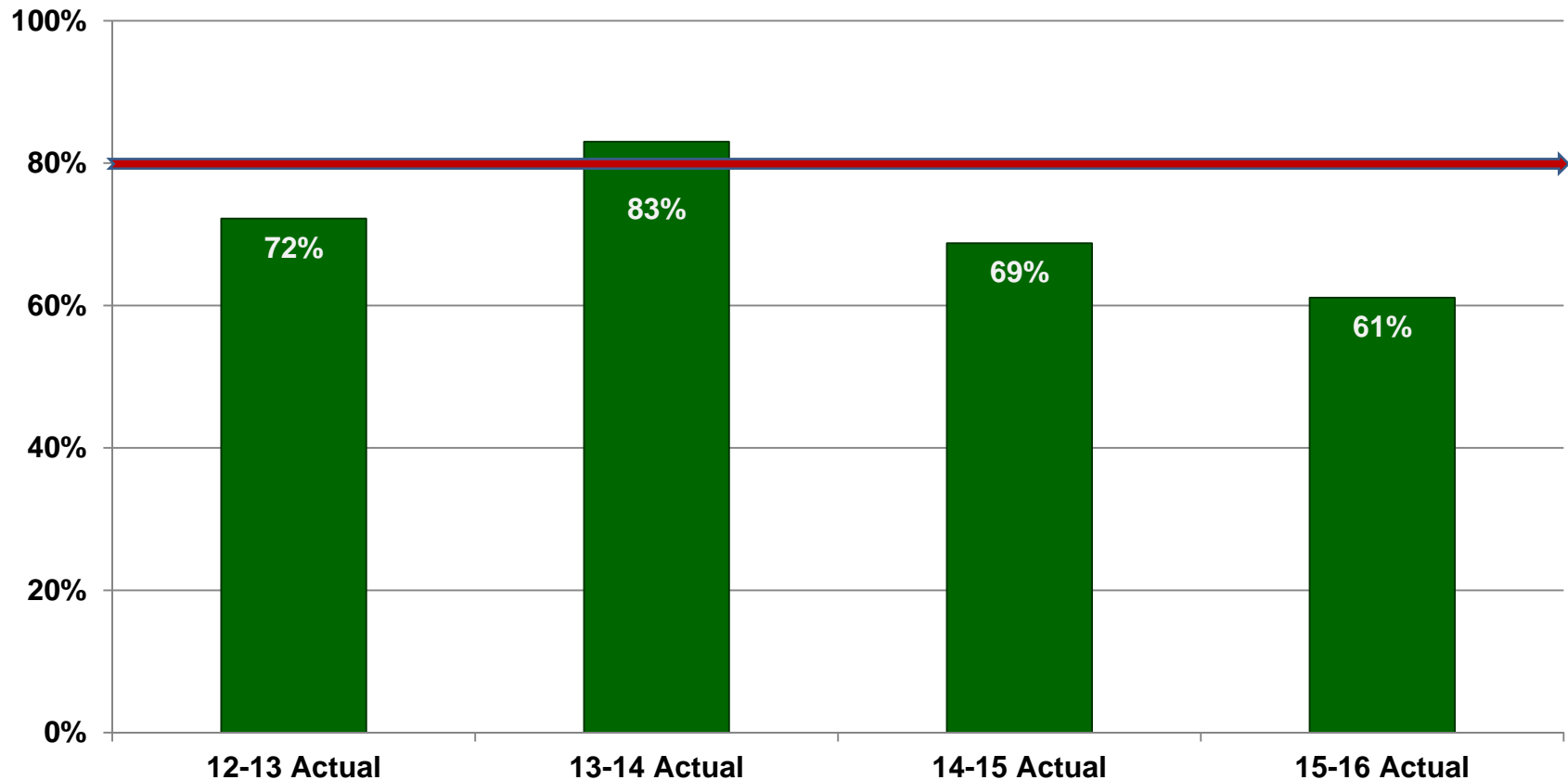


Cost Per Household Served



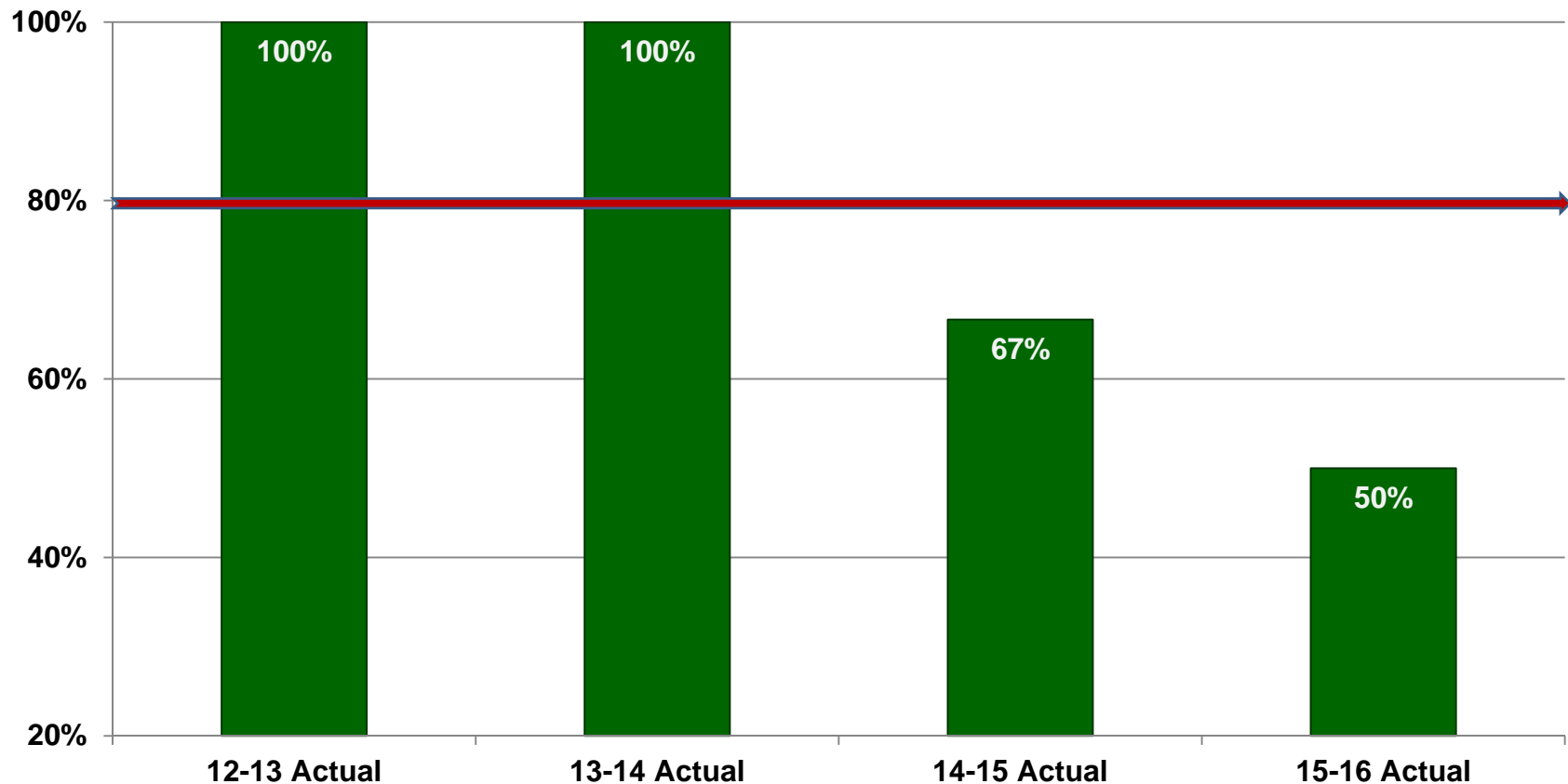
Percent of Employee Evaluation Completed Annually

Measure Value – FY 2016-17 Target = 80%



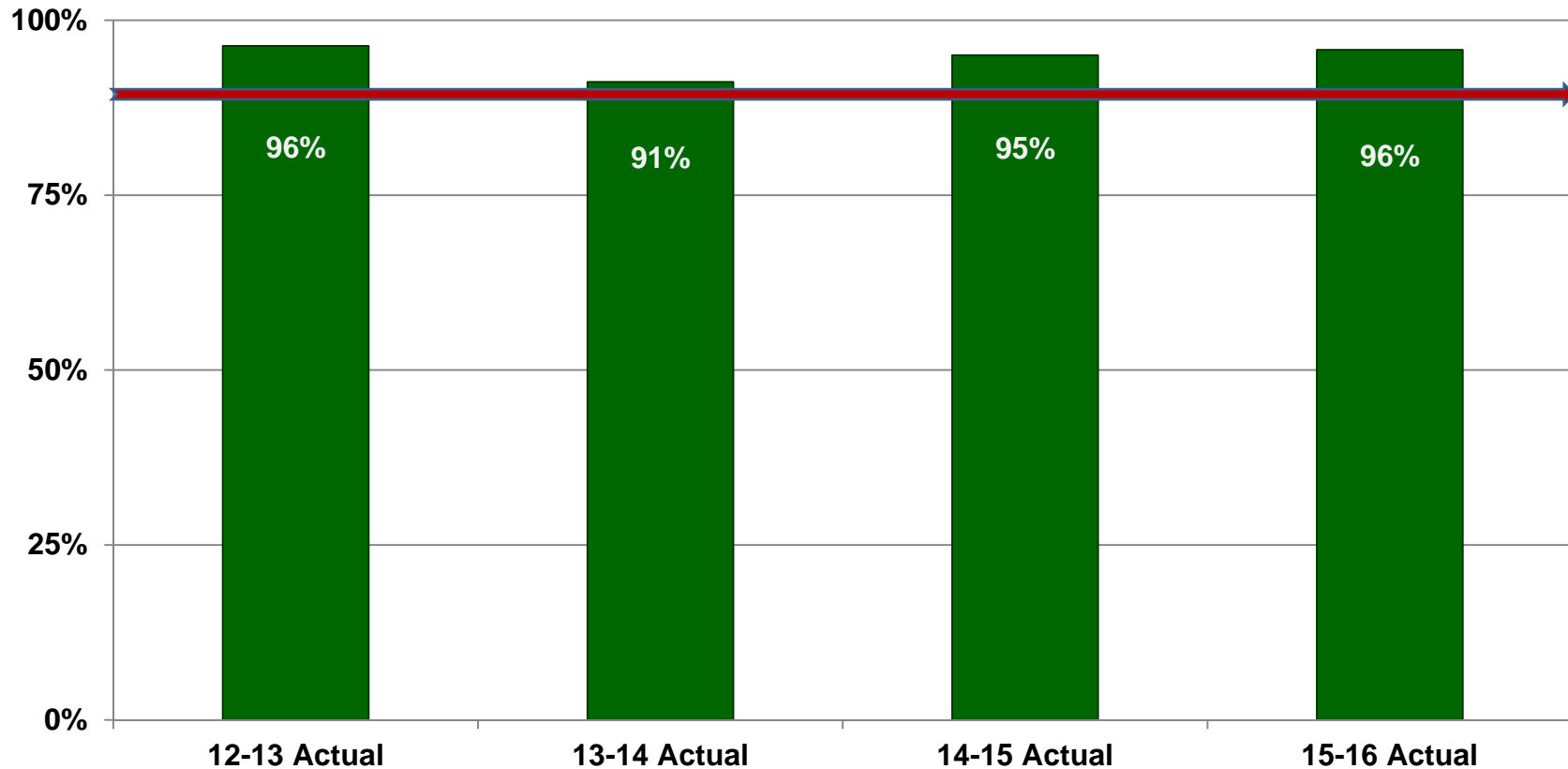
Percent of Outcome and Efficiency Goals and Benchmarks Met

Measure Value – FY 2016-17 Target = 80%



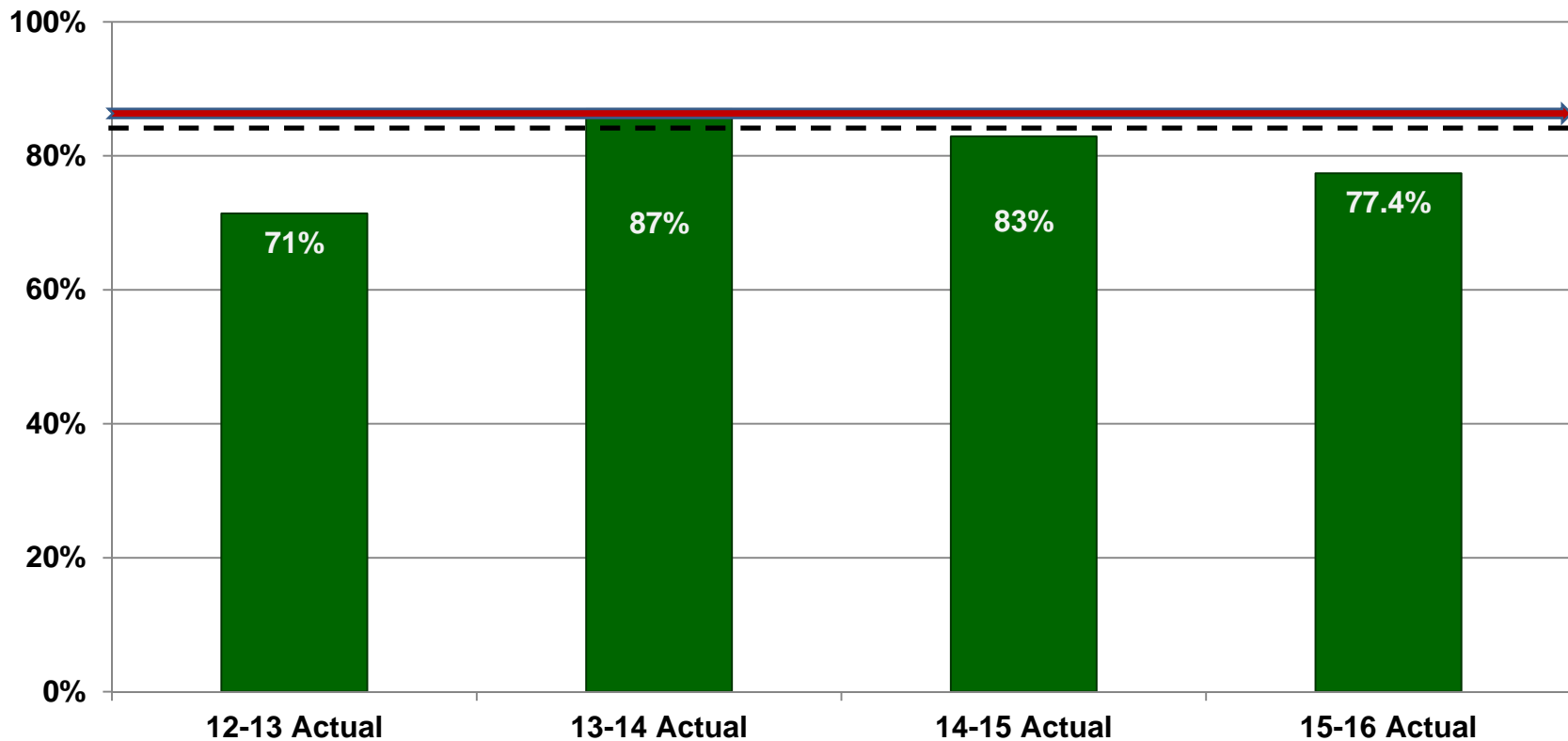
Percent of Customer Survey Respondents Rating Services as Good or Better

Received 379 Survey Responses, 363 (96%) Rated Good or Better on Overall Satisfaction ● Measure Value – FY2016-17 Target = 90%



Percent of Employees Rating Their Experience Working for the County as Good or Better

Measure Value – FY 2016-17 Target = 80%
Countywide Average is 79.2%



Fiscal Year 2015-17 HIGHLIGHTS

- Half Moon Village and Senior Campus: 160 new units
- Alma Point Senior Apartment in Foster City: 33 Project-Based units



Fiscal Year 2015-17 HIGHLIGHTS

- New developments under construction as FY 2016-17 begins include:
 - * Sweeney Lane Apartments in Daly City
 - * Sequoia Belle Haven Senior Apartments in Menlo Park
 - * University Avenue Senior Apartments in East Palo Alto

Fiscal Year 2015-17 HIGHLIGHTS



Sweeney Lane Apartments



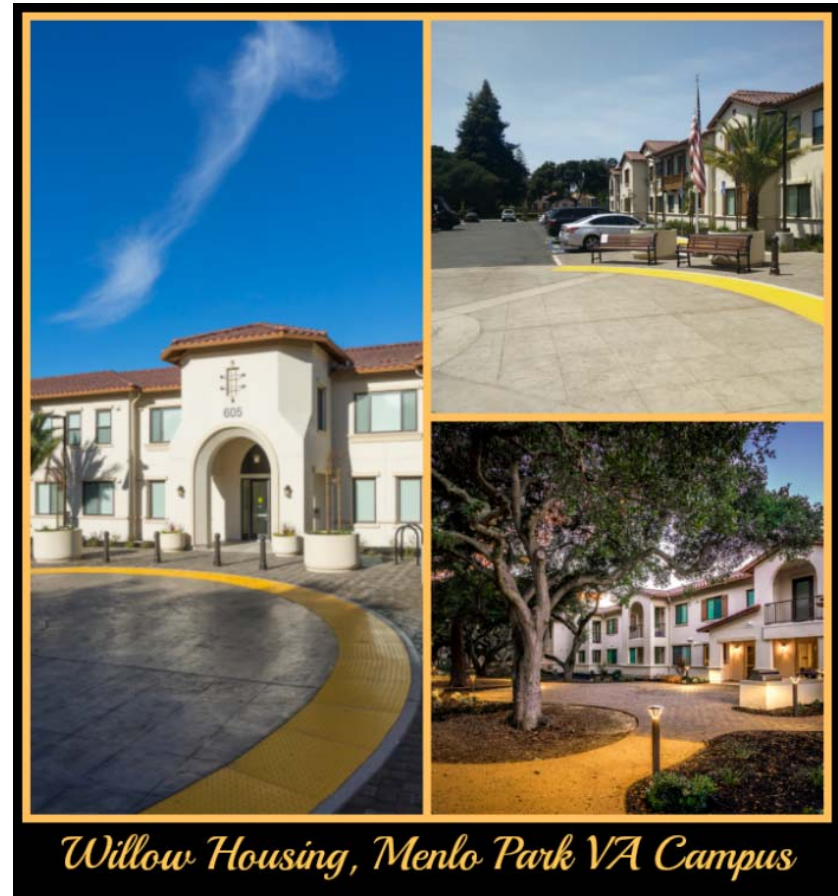
Belle Haven Senior Apartments

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Fiscal Year 2015-17 HIGHLIGHTS

- Housing for Veterans:
 - * Willow Housing on Menlo Park VA Campus
 - * Colma Veterans housing development in Colma



Fiscal Year 2015-17 HIGHLIGHTS

- On-line Voucher Waiting List system
<https://www.smchousingwaitlist.org/landing>
- Housing Readiness program
- A new \$10,000,000 Affordable Rental Housing Preservation Fund was created
- MTW agreement with HUD extended ten years

Fiscal Year 2017-19 PRIORITIES

- Eliminating homelessness by 2020
- New affordable housing projects
- Midway Village redevelopment
- Middlefield Road redevelopment
- Support “Home For All – San Mateo”

Fiscal Year 2017-19 Challenges

- Expensive rental market
- Jobs/Housing Gap
- Land cost limits development opportunities
- Clients with special needs at additional disadvantage
- Landlords less likely to accept Housing Choice Vouchers

Ongoing Measure A

- Farm Worker Housing
- C/CAG 21 Elements
- Shared Housing – HIP
- Landlord/Tenant I & R
- Housing Innovation Fund



Ongoing Measure A

- BHRS – Provider Property Debt
- 2700 Middlefield Junction
- Affordable Housing Fund
- Mobile Home Park
- Housing Preservation Fund

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