



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Public Works



Date: August 30, 2016
Board Meeting Date: September 20, 2016
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: James C. Porter, Director of Public Works

Subject: **MEASURE A:** Extend call for sealed bids for the Maple Street Shelter Expansion and Renovation Project, County Project No. PC019

RECOMMENDATION:

Measure A: Adopt a resolution authorizing the Director of Public Works to extend the call for sealed bids for the Maple Street Shelter Expansion and Renovation project, to be received by Thursday, October 6, 2016, at 2:30 p.m., in the office of the County Manager/Clerk of the Board of Supervisors.

BACKGROUND:

On June 21, 2016, your Board adopted Resolution No. 074617, which adopted plans and specifications, including conformance with general prevailing wages, as established by the State Department of Industrial Relations; and authorized the Director of Public Works to call for sealed bids for the Maple Street Shelter renovation and expansion project.

Most recently, the project scope of work was modified to include demolition and removal of the former Women's Correctional Facility. As a result, staff requires additional time to update construction documents.

DISCUSSION:

The Maple Street Shelter Project will expand and modernize the existing shelter facility, increasing the number of beds at the facility from 75 to approximately 216. The plan provides for expanding into the adjacent former Sheriff's Work Furlough building, now vacated as a result of the completion of the new Maple Street Jail. Construction will be phased, with Phase I consisting of gutting and repurposing the Work Furlough building. Phase I will now also include demolition and removal of former Women's Correctional Facility. Phase II will require shelter operations to move to the newly renovated building, while the existing shelter is upgraded. Staff recommends that your Board

extend the call for sealed bids to incorporate demolition of the former women's correctional facility.

County Counsel has reviewed and approved the resolution as to form.

Approval of this action will contribute to the Shared Vision 2025 outcome of a Livable Community by increasing the overall supply and quality of transitional housing and emergency beds.

FISCAL IMPACT:

Funding for this Project has been previously appropriated and comprises both Affordable Housing and **Measure A** Funds. The estimated cost for construction is \$5,200,000. Total project costs, including design, construction, construction administration, and inspection and testing, are estimated to be \$7,900,000. Funding to demolish the former Women's Correctional Facility will be included in the FY 2016-17 Preliminary Recommended Capital Improvement Program Budget through September Revisions. No additional funds are required.

The funding source for the demolition of the Women's Correctional Facility has not been finalized at the time of preparation of this report. However, we do not foresee any impact to the General Fund.